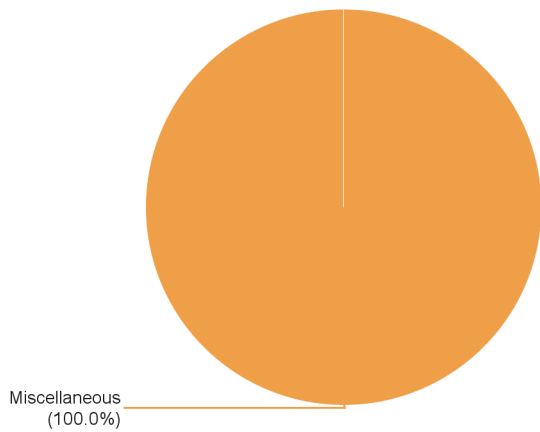


Beach Business Improvement District Fund

	FY 2025 Actuals	FY 2026 Adopted Budget	FY 2026 Estimate	FY 2027 Proposed Budget	FY 2026 Adopted vs FY 2027 Proposed Budget	Percent Difference
Revenues						
Miscellaneous	\$ 1,316,781	1,291,543	1,292,023	1,431,948	140,405	10.9%
Total Revenues	1,316,781	1,291,543	1,292,023	1,431,948	140,405	10.9%
Expenditures						
Services & Materials	155,263	267,348	301,977	466,934	199,586	74.7%
Other Operating Expenses	795,347	1,024,195	990,046	884,374	(139,821)	(13.7%)
Transfer Out to Fund Balance	-	-	-	80,640	80,640	100.0%
Total Expenditures	950,609	1,291,543	1,292,023	1,431,948	140,405	10.9%
Surplus/(Deficit)	\$ 366,172	-	-	-	-	0.0%
Changes in Available Net Position						
Beginning Net Position	360,019	343,776	726,191	726,191	382,415	111.2%
Ending Net Position	726,191	343,776	726,191	806,831	463,055	134.7%
Net Change	\$ 366,172	-	-	80,640	80,640	100.0%

FY 2027 Proposed Budget Revenues



FY 2027 Proposed Budget Expenditures

