



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#26-0379

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Rickelle Williams, City Manager

DATE: March 5, 2026

TITLE: Motion Approving Execution of a Subgrant Agreement with the Broward County
State Attorney's Office for Work Performed Under the National Sexual Assault
Kit Initiative Program - \$150,000 - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends that the City Commission approve the execution of a subgrant agreement with the Broward County State Attorney's Office (Broward SAO) for work performed under the National Sexual Assault Kit Initiative Program (SAKI).

Background

The Broward SAO was awarded funding from the United States Department of Justice to implement a Cold Case Sexual Assault Initiative that will support the investigation and resolution of sexually motivated cold cases across Broward County. The Broward SAO has developed partnerships with local police agencies and social service providers to create a task force to address the prioritization of these cases, provide trauma-informed and victim-focused approaches to contact victims, and provide them with the services and support they need to help them in this process.

The goal of the proposed initiative is to address the high number of sexually motivated cold cases in Broward County to help ensure a safer community and provide closure for the survivors. Grant funds will be used for investigative overtime, DNA testing, training for personnel working on the initiative, and to provide assistance to survivors to ensure they receive the services they need and to enhance their understanding of the legal process.

The City, via the Fort Lauderdale Police Department, desires to execute a subgrant agreement with Broward SAO to obtain reimbursement for costs incurred while conducting SAKI investigations. This includes overtime and other expenses associated with SAKI, not to exceed \$150,000, over the grant performance period, currently projected to end September 2027.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$150,000, contingent upon the approval of the Consolidated Budget Amendment (CAM #26-0063) on the May 5, 2026 City Commission Regular Meeting agenda. Reimbursement of eligible

expenses will be funded by the Broward SAO's 2024 SAKI grant, in accordance with applicable federal guidelines.

Source:

Funds available as of April 13, 2026					
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-521-331-201 26GSAOSAKI	FY2024 National Sexual Assault Kit Initiative Program	DOJ - Public Safety Grants	N/A	N/A	\$150,000.00
TOTAL AMOUNT →					\$150,000.00

Use:

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-521-30-3199 26GSAOSAKI	FY2024 National Sexual Assault Kit Initiative Program	Service & Materials/ Other Professional Services	\$0	\$0	\$150,000.00
TOTAL AMOUNT →					\$150,000.00

Strategic Connections

This item is a *2026 Commission* Priority, advancing the Public Safety initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Public Safety Focus Area, Goal 1: Be a safe community that is proactive and responsive to risks.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4: Coordinate with related partners and agencies (at city, local, county, regional, state, and federal levels) to plan for disaster and emergency management, further the resiliency of coastal areas, and ensure city-wide community health and safety.

Related CAM

#26-0063

Attachments

Exhibit 1 - Sexual Assault Kit Initiative Program Subgrant Agreement with the Broward County State Attorney's Office.

Exhibit 2 - Sexual Assault Kit Initiative Program Award and Special Conditions

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager, Police Department

Department Director: Chief William C. Schultz, Police Department