



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#25-1016

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Rickelle Williams, City Manager

DATE: November 4, 2025

TITLE: Motion Accepting State Financial Assistance Award for the Fort Lauderdale
Violence Interruption Project - \$650,000 - **(Commission Districts 1, 2, 3
and 4)**

Recommendation

Staff recommends the City Commission approve the acceptance of funding via the State's General Appropriations Act for the 2025-2026 fiscal year in the amount of \$650,000 for provision of the Fort Lauderdale Violence Interruption Project.

Background

During the last State of Florida Legislative funding cycle, the City submitted a proposal requesting funding for a pilot program focused on reducing violent crime through evidence-based, data-driven strategies. In September 2025, the City was awarded \$650,000 to launch this program which seeks to curb gun violence and enhance public safety by implementing a focused-deterrence approach.

Funding will be used to acquire office supplies, outreach materials, mobile license plate readers, software for data sharing and analytics associated with prevention and intervention activities, and to contract for development of a Group Violence Intervention strategy. The period of performance is July 1, 2025 – September 30, 2026.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$650,000, contingent upon the approval of the November 4, 2025 Consolidated Budget Amendment (CAM #25-0931).

Source:

Funds available as of October 17, 2025					
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-521-334-200-25GFDLEVIP	FY 2025-2026 State Appropriations / Violence Interruption Project	Intergovt Revenue / Florida Department of Law Enforcement	\$0	\$0	\$650,000.00
TOTAL AMOUNT →					\$650,000.00

Use:

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-521-20-2404-25GFDLEVIP	FY 2025-2026 State Appropriations / Violence Interruption Project	Service & Materials/ Other Prof Services	\$0	\$0	\$282,000.00
10-129-9300-521-30-3322-25GFDLEVIP	FY 2025-2026 State Appropriations / Violence Interruption Project	Service & Materials/ Other Facil Rent	\$0	\$0	\$18,000.00
10-129-9300-521-30-3949-25GFDLEVIP	FY 2025-2026 State Appropriations / Violence Interruption Project	Service & Materials/ Uniforms	\$0	\$0	\$4,800.00
10-129-9300-521-30-3999-25GFDLEVIP	FY 2025-2026 State Appropriations / Violence Interruption Project	Service & Materials/ Supplies	\$0	\$0	\$5,200.00
10-129-9300-521-60-6405-25GFDLEVIP	FY 2025-2026 State Appropriations / Violence Interruption Project	Capital Outlay/ Computer Software	\$0	\$0	\$170,000.00
10-129-9300-521-60-6499-25GFDLEVIP	FY 2025-2026 State Appropriations / Violence Interruption Project	Capital Outlay/ Other Equipment	\$0	\$0	\$170,000.00
TOTAL AMOUNT →					\$650,000.00

Strategic Connections

This item is a *2026 Commission* Priority, advancing the Public Safety initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Public Safety Focus Area, Goal 1: Be a safe community that is proactive and responsive to risks.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4: Coordinate with related partners and agencies (at city, local, county, regional, state, and federal levels) to plan for disaster and emergency management, further the resiliency of coastal areas, and ensure city-wide community health and safety.

Attachment

Exhibit 1 – Florida Department of Law Enforcement Agreement for State Financial Assistance

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager, Police Department

Department Director: William Schultz, Chief of Police