



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#26-0367

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Rickelle Williams, City Manager

DATE: May 19, 2026

TITLE: Motion Approving First Amendment to Incorporate Voluntary Price Reduction (VPR) to Unit Prices and Cost Capacity Increase to the Agreement related to Invitation to Bid (ITB) Event No. 266 - Annual Asphalt Mill and Resurfacing Agreement – M & M Asphalt Maintenance Inc. - \$16,100,000 - (**Commission Districts 1, 2, 3 and 4**)

Recommendation

Staff recommends the City Commission approve a First Amendment, in substantially the form attached, to incorporate Voluntary Price Reduction (VPR) to unit prices; and increase cost capacity to the Agreement related to Invitation to Bid (ITB) No. 266, Annual Asphalt Mill and Resurfacing, with M & M Asphalt Maintenance Inc., for the initial two (2)-year term by \$16,100,000, from \$4,000,000 to \$20,100,000, and the two (2), one (1)-year renewal options by \$500,000 from \$2,000,000 to \$2,500,000 for each renewal term, resulting in a potential total contract amount increase from \$8,000,000 to \$25,100,000.

Background

On June 18, 2024, the City Commission awarded Invitation to Bid (ITB) Event No. 266 for the Annual Asphalt Mill and Resurfacing Agreement to M & M Asphalt Maintenance Inc. (CAM #24-0580). The Agreement was awarded for an initial two (2)-year term with two (2), one (1)-year renewal options, for a potential total term of four (4) years.

On September 3, 2025, the City Commission approved Resolution No. 25-157 authorizing the issuance of special obligation bonds for public safety and municipal improvement projects in an amount not to exceed \$115,000,000 (CAM #25-0453). The bond funding will advance City Commission direction related to sidewalk and public infrastructure improvements articulated during the 2025 City Commission Prioritization Workshop (CAM #25-0089). The special obligation bond includes approximately \$16,100,000 for roadway improvements and \$11,800,000 for sidewalk improvements.

The First Amendment is to continue progress, with the goal of spending at least \$2,000,000 in each commission district on milling and resurfacing city streets citywide, installation of Type S-3 asphalt, Superpave 9.5 asphalt, thermoplastic pavement marking, milling and leveling of existing asphalt pavement, sidewalk repairs and other items quantified in the Agreement.

Since the 2024 Agreement was awarded, the Engineering Division has successfully completed work throughout the City totaling \$2,392,364. The proposed cap increase will allow staff to undertake additional projects.

In 2025, the City completed a citywide condition assessment for more than 529 miles of streets within its limits. The criteria for improvements to select streets is based on the Pavement Condition Index (PCI). Streets with the lowest ranking PCI, poor to fair, will be prioritized. The data from this assessment will help develop strategic plans for the repair of sidewalks and will be used to prioritize work. The City uses the PCI as a measure of road deterioration, along with engineering staff inspection and neighborhood needs, to align with funding to develop the asphalt resurfacing plan.

Due to fiscal year funding allocations at the time of the award, the Agreement was initially awarded for \$4,000,000 with the intention that subsequent cap increases would follow as funding became available, and projects were fully defined. It was intended that this Annual Milling and Resurfacing Improvements project would have cap increases year-to-year as new neighborhood projects, or portions thereof, are funded for design, permitting, and construction.

On February 16, 2026, M & M Asphalt Maintenance Paving Inc. offered the City a Voluntary Price Reduction on their line-item pricing (per Exhibit 2), which is advantageous and helps prevent the need to rebid the services potentially resulting in project delays and higher pricing.

Resource Impact

There will be a fiscal impact to the City in the estimated amount of \$16,100,000 for this capacity increase. Funds for this increase in the amount of \$16,100,000 are available in the Fiscal Year (FY) 2026 Community Investment Plan in the accounts listed below. Future years' expenditures are contingent upon the approval and appropriation of the annual budgets.

| Funds available as of April 24, 2026 | | | | | |
|---|--|--|-----------------------------------|--------------------------------------|---------------|
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
| 10-335-9100-519-60-6599-P12517 | Annual Concrete and Paver Stone Contract | Capital Outlay/ Construction | \$8,100,000 | \$6,319,778 | \$493,954 |
| 10-331-7999-541-60-6599-P12518 | Annual Asphalt Resurfacing | Capital Outlay/ Construction | \$6,757,295 | \$4,224,213 | \$4,224,213 |
| 10-335-9100-519-60-6599-P12518 | Annual Asphalt Resurfacing | Capital Outlay/ Construction | \$3,800,000 | \$3,381,833 | \$3,381,833 |
| 10-335-9100-519-60-6599-P13036 | Roadway Infrastructure Improvements – District 1 | Capital Outlay/ Construction | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| 10-335-9100-519-60-6599-P13037 | Roadway Infrastructure Improvements – District 2 | Capital Outlay/ Construction | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| 10-335-9100-519-60-6599-P13038 | Roadway Infrastructure Improvements – District 3 | Capital Outlay/ Construction | \$2,000,000 | \$2,000,000 | \$2,000,000 |

| | | | | | |
|--|---|---------------------------------|-------------|-------------|--------------|
| 10-335-9100- 519-60-6599- P13039 | Roadway Infrastructure Improvements – District 4 | Capital Outlay/ Construction | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| PURCHASE TOTAL ► | | | | | \$16,100,000 |

Strategic Connections

This item is a FY 2026 *Commission Priority*, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029 Strategic Plan*, specifically advancing:

The Infrastructure and Resilience Focus Area, Goal 3: Be a sustainable and resilient community.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan*, specifically advancing:

- The Infrastructure Focus Area
- Transportation and Mobility Element
- Goal 1: Ensure the equitable development of a Complete Network for transportation that prioritizes Safety and emphasizes multimodal mobility and

Attachments

Exhibit 1 – Executed Agreement, M & M Asphalt Maintenance Inc.

Exhibit 2 – Revised Bid Tabulation

Exhibit 3 – CAM #24-0580

Exhibit 4 – First Amendment to Agreement

Prepared by: Jill Prizlee, P.E. Chief Engineer, Public Works
Jean Examond, Senior Project Manager, Public Works
Paulette Hemmings-Turner, Senior Procurement Specialist, Procurement Services
Jane Gaston, Senior Administrative Assistant, Procurement Services

Department Directors: Brad Kaine, Public Works
Glenn Marcos, Procurement Services