



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**JOINT WORKSHOP**

**#26-0269**

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**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Rickelle Williams, City Manager

**DATE:** April 21, 2026

**TITLE:** Budget Advisory Board Business Updates / Fiscal Year 2027 Budget Development – **(Commission Districts 1, 2, 3 and 4)**

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This is the first of three (3) joint workshops to be held between the Budget Advisory Board (BAB) and the City Commission as a part of the Fiscal Year (FY) 2027 budget development process. At this workshop, the BAB will present insights on current initiatives under the Board's review and seek input from the City Commission on the areas of the budget that should receive particular attention during the budget development process.

At the next joint workshop on Tuesday, June 16, 2026, staff will present the FY 2027 Preliminary Budget information. This will serve as the BAB's opportunity to share findings gleaned during departmental budget meetings as the City Commission prepares to set the maximum millage rate and fire assessment fee.

The last joint workshop of the budget process will take place on Tuesday, August 18, 2026. At this workshop, the BAB will provide recommendations on the City Manager's proposed budget before September 2026 Public Budget Hearings.

**Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- Guiding Principle: Fiscal Responsibility

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

**Attachments**

Exhibit 1 – FY 2026 Budget Advisory Board Work Plan  
Exhibit 2 – FY 2027 Departmental Budget Review Sessions

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