



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CONFERENCE MEETING

#26-0236

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Rickelle Williams, City Manager

DATE: June 16, 2026

TITLE: Presentation of the City of Fort Lauderdale Fiscal Years 2027 - 2036 Long Term Financial Plan, City Staff and Stantec Consulting Services, Inc. - Office of Management and Budget (**Commission Districts 1, 2, 3 and 4**)

City staff and Stantec Consulting Services, Inc. will present the Fiscal Years 2027 - 2036 Long Term Financial Plan in support the City of Fort Lauderdale's long-range fiscal planning efforts.

The City of Fort Lauderdale is committed to long-term financial planning, which involves identifying future financial challenges and opportunities through financial forecasting and analysis. Based on that information, the City develops strategies to achieve financial sustainability. The City's forecast models are created by incorporating knowledge of operating and financial activities that are current and planned, assumptions regarding the overall economic outlook, and numerous situational scenarios and variables specific to the organization. This process is intended to ensure that resources are not overextended beyond fiscal capacity.

The City updates its ten (10)-year financial sustainability analyses on an annual basis as a part of the budget development process in collaboration with a team of consultants. The Long-Term Financial Plan serves as a strategic framework that informs policy decisions, supports organizational priorities, and maintains the City's commitment to prudent financial stewardship. This multiyear outlook enables leadership to proactively address emerging fiscal pressures, assess long-range capital and operational requirements, and ensure alignment between resource allocation and Commission priorities.

Analyses and final forecasts are informed by assumptions that drive individual revenue and expenditure streams. These assumptions are often unique to each fund and will be shared in the presentation.

Strategic Connections

This item supports the Press Play Fort Lauderdale 2029 Strategic Plan, specifically advancing:

- Guiding Principle: Fiscal Responsibility

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

Attachment

Exhibit 1 – Fiscal Years 2027 - 2036 Long Term Financial Plan

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