

Project: ORANGE BLOSSOM
3 YEAR JOB CREATION - Total Jobs: 150 - Incentive 200% = \$2,000 per job

TAX IMPACT LABOR INCOME*

Incentive Level: 200%

COUNTY ONLY Tax Impact Report*

Description	Employee Compensation	Tax on Production and Imports	Households	Enterprises (Corporations)	Total*
Social Insurance Tax- Employee Contribution	\$0.00				\$0.00
Social Insurance Tax- Employer Contribution	\$0.00				\$0.00
TOPI: Sales Tax		\$150,386.72			\$150,386.72
TOPI: Property Tax		\$285,434.85			\$285,434.85
TOPI: Motor Vehicle License		\$0.00			\$0.00
TOPI: Severance Tax		\$0.00			\$0.00
TOPI: Other Taxes		\$4,425.12			\$4,425.12
TOPI: Special Assessments		\$4,734.30			\$4,734.30
Personal Tax: Property Taxes			\$671.44		\$671.44
Personal Tax: Other Tax (Fish/Hunt)			\$0.00		\$0.00
Total Local Tax Summary	\$0.00	\$444,980.99	\$671.44	\$0.00	\$445,652.43

* In 2025 Dollars, does not include Federal, State, City or Special District taxes.

Sub County Special Districts (Fire & Public Schools) Tax Impact Report*

Description	Employee Compensation	Tax on Production and Imports	Households	Enterprises (Corporations)	Total*
Social Insurance Tax- Employee Contribution	\$0.00				\$0.00
Social Insurance Tax- Employer Contribution	\$0.00				\$0.00
TOPI: Sales Tax		\$0.00			\$0.00
TOPI: Property Tax		\$455,071.75			\$455,071.75
TOPI: Motor Vehicle License		\$0.00			\$0.00
TOPI: Severance Tax		\$0.00			\$0.00
TOPI: Other Taxes		\$23.66			\$23.66
TOPI: Special Assessments		\$8,566.43			\$8,566.43
Corporate Profits Tax				\$0.00	\$0.00
Personal Tax: Motor Vehicle License			\$0.00		\$0.00
Personal Tax: Property Taxes			\$1,070.49		\$1,070.49
Personal Tax: Other Tax (Fish/Hunt)			\$0.00		\$0.00
Total Local Tax Summary	\$0.00	\$463,661.84	\$1,070.49	\$0.00	\$464,732.33

Source: IMPLAN Group LLC. IMPLAN 2020. Huntersville, NC. IMPLAN.com. Base year 2024 * Reported in 2025 Dollars

Definitions - Labor Income Model Does not include Business ad-valorem Tax

Tax on Production and Imports- Sales Tax:	Sales taxes paid to State and Local government. Included: Alcohol, amusement, bed, cigarettes, consumption, cosmetic medical procedures, fuel, gallonage, gasoline, general sales, gross receipts, hotel, insurance premium, internet, local general, lodging, liquor, luxury, meals, occupancy, other selective, parimutuels, plastic surgery, public utilities, recycling, sin tax, state general, sewer, ticket, tobacco, transfer, occupancy, resort, sin, turnover, use, utilities, waste management, value added (VAT), vanity tax, water
Tax on Production and Imports - Property Tax:	Real Estate based property taxes paid by firms to State and Local governments. Because of the special situation encountered with Sector 361, this includes payments of property taxes made on homes. Property Tax reflects a combination of property taxes paid by businesses and property taxes paid by Households on their primary residences. (Industry Events)
Tax on Production and Imports - Motor Vehicle Lic:	Motor vehicle license taxes paid by firms to State and Local governments. License fees - business, license plates, operators license - business, registration fees - business, vehicle license - business
Tax on Production and Imports - Severance:	Taxes imposed by a State on the extraction of natural resources. Carbon dioxide, crude oil, natural gas, methane, severance, timber, uranium
Tax on Production and Imports - Other Taxes:	Other taxes paid to State and Local governments include business licenses, documentary and stamp taxes. Alcoholic beverage license, amusements license, business license, business registration renewal, concession license, corporation license, documentary fee, documentary and stock transfer, fishing license, franchise tax, food and beverage license fees, hunting license, gun license, mortgage recording, Nonemployee Compensation (NEC), occupation and business license, other license, permit, public utility license, tourism license, stamp tax
Tax on Production and Imports - Special Assessments:	Fee, fine, special assessment, toll. Taxes paid to state and Local government.
Corporate Profits Tax:	Corporate profits taxes paid to State and Local governments.
Personal Tax- Motor Vehicle Licenses:	Household personal motor vehicle fee payments to State.
Personal Tax- Property Taxes:	Household personal property tax payments to State and Local governments. Dividend, interest, and rental income of persons with capital consumption adjustments are sometimes referred to as property income. Boats, intangible property, machinery and equipment, property, real estate, school
Personal Tax- Other Tax (Fishing/Hunting):	Other taxes consist of miscellaneous fees and licenses (such as hunting and fishing licenses, marriage licenses, registration of pleasure boats, and licenses for pets) to State and Local governments.

BROWARD COUNTY STRATEGIC JOB CREATION INCENTIVE - Payout Schedule - 3 Year Job Creation | 200% Incentive

Number of Jobs	150
Local Incentive Award Amount	2,000
Total Local Incentive Refund	\$ 300,000

150%

Input	Input
Calculation	Calculation

	12/31/2026	12/31/2027	12/31/2028	12/31/2029	12/31/2030	12/31/2031	12/31/2032	12/31/2033	12/31/2034	12/31/2035	Total
Jobs		50	50	50		-	-	-	-	-	150
Phase I			\$ -	\$ -							\$ -
Phase II				\$ 50,000	\$ 50,000						\$ 100,000
Phase III					\$ 50,000	\$ 50,000					\$ 100,000
Phase IV						\$ 50,000	\$ 50,000				\$ 100,000
Phase V							\$ -	\$ -			\$ -
Total Refund Payment	\$ -	\$ -	\$ -	\$ 50,000	\$ 100,000	\$ 100,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 300,000

Cumulative Estimated Labor Income Tax (IMPLAN)

County Labor Income Tax Estimates (IMPLAN)*		\$ 39,731.12	\$ 77,253.32	\$ 112,658.71	\$ 109,526.98	\$ 106,482.31				\$ 445,652.44
County Contribution (70%)		\$ -	\$ 35,000.00	\$ 70,000.00	\$ 70,000.00	\$ 35,000.00	\$ -	\$ -	\$ -	\$ 210,000.00
Estimated Net Gain		\$ -	\$ 4,731.12	\$ 7,253.32	\$ 42,658.71	\$ 74,526.98	\$ 106,482.31	\$ -	\$ -	\$ 235,652.44
% Estimated Net Gain			11.91%	9.39%	37.87%	68.04%	100.00%			52.88%

Source: IMPLAN Group LLC. IMPLAN 2025. Huntersville, NC. IMPLAN.com. Base year 2024 * Reported in 2026 Dollars

State Contribution (0%)	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Contribution (30%)	30%	\$ -	\$ -	\$ 15,000	\$ 30,000	\$ 30,000	\$ 15,000	\$ -	\$ -	\$ -	\$ 90,000
County Contribution (70%)	70%	\$ -	\$ -	\$ 35,000	\$ 70,000	\$ 70,000	\$ 35,000	\$ -	\$ -	\$ -	\$ 210,000

PROJECT ORANGE BLOSSOM

DIRECT CASH JOB GROWTH INCENTIVE - Payout Schedule - 8 Years | \$7M Capital investment 2027

Number of Jobs Created (2027-2029)
 Capital Investment (2027)
 Total Incentive Award Amount
CITY CONTRIBUTION 50% - Total
Local Incentive Refund

150
\$7,000,000
\$400,000
\$ 200,000

Input	Input
Calculation	Calculation

	12/31/2026	12/31/2027	12/31/2028	12/31/2029	12/31/2030	12/31/2031	12/31/2032	12/31/2033	12/31/2034	12/31/2035	Total
						-	-	-	-	-	-
Phase I			\$ 25,000								\$ 25,000
Phase II				\$ 25,000							\$ 25,000
Phase III					\$ 25,000						\$ 25,000
Phase IV						\$ 25,000					\$ 25,000
Phase III							\$ 25,000				\$ 25,000
Phase IV								\$ 25,000			\$ 25,000
Phase III									\$ 25,000		\$ 25,000
Phase IV										\$ 25,000	\$ 25,000
Total Refund Payment	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 200,000