



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#26-0510

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Rickelle Williams, City Manager

DATE: July 2, 2026

TITLE: Motion Approving Change Order No. 35 for Construction Management at Risk Services Phase II for the New Police Headquarters - Moss & Associates, LLC - \$1,191,064.34 - **(Commission District 2)**

Recommendation

Staff recommends the City Commission approve Change Order No. 35, in substantially the form attached, in the amount of \$1,191,064.34 for Construction Management at Risk Services for the New Police Headquarters with Moss & Associates, LLC.

Background

On January 5, 2021, the City Commission approved an agreement with Moss & Associates, LLC (Moss), for Construction Management at Risk (CMAR) Phase I Preconstruction Services for the new Police Headquarters Project (CAM #21-0012). On March 8, 2023, the City Commission approved a Guaranteed Maximum Price (GMP) of \$118,998,391 to accommodate the cost of the overall project (CAM #23-0164). A Notice to Proceed for construction was issued on July 14, 2023.

To date, Change Order Numbers 1 – 34 (Exhibit 1) have been issued for Owner Direct Purchases (ODP), plan revisions required by permitting agencies, design deficiencies, and requests from the City.

The purpose of Change Order #35 is to address the following:

This Change Order includes additional scopes of work added by the design team via RFIs or requested by the City of Fort Lauderdale Police Department. These additions include, but are not limited to:

- Site work changes including the construction of an exterior dumpster enclosure and additions to the impound lot.
- The addition of outlets and data jacks for copiers/printers.
- Enhancements to the shooting range lighting.

- The addition of a pass-through box at the Evidence counter.
- Installation of flooring in two (2) first floor offices using materials in storage.
- Replacement of fixed windows at the Evidence and Logistics counters with operable windows to pass larger items over the counter.
- Removal of the half (½) walls in the holding cells and re-coating the epoxy flooring.
- Installation of a remote-controlled, motorized operator on the large east exit overhead door in the garage.
- Installation of additional outlets in the Body Worn Camera and Automated Fingerprint Identification System (AFIS) rooms.
- Relocation of the Sally Port overhead door controls from the area adjacent to the doors into the control room.
- Installation of additional data jacks in locations requested after staff moved in.
- Fencing additions, including a perimeter fence on the west side of the visitor parking area, an east side exterior Sally Port, two (2) additional man gates and the addition of remote controls on four (4) entry gates.
- Adding the FirstNet frequency to the Distributed Antenna System (DAS).
- Installation of copper cabling from the Main Distribution Point (MDP) to the South service entry point and the garage.
- Revisions to the lab evidence storage lockers to increase the number of lockers by reducing the locker sizes.
- Extension of the exterior media plug-in box to the parking lot and adding outlets.
- Adding in-ground provisions for a future emergency blue phone near the visitor parking lot.
- Adding sound reduction insulation above the wood ceiling in the Chief's Conference Room.

Resource Impact

There will be a fiscal impact on the City in the amount of \$1,191,064.34 for this Change Order. Funds for this Change Order were previously identified in the account listed below:

<i>Funds available as of June 2, 2026</i>					
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-352-5999-521-60-6599-P12573	POLICE HEADQUARTERS	CAPITAL OUTLAY/ CONSTRUCTION	\$161,056,576	\$2,224,567	\$ 1,191,064.34
TOTAL AMOUNT →					\$ 1,191,064.34

Strategic Connections

This item is a Fiscal Year (FY) 2026 Commission Priority, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Public Places Focus Area, Goal 5: Build a beautiful and welcoming community.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Ready

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan, specifically advancing:

- The Internal Support Focus Area
- The Capital Improvements Element

Goal 2: Ensure adequate funding for infrastructure and capacity exists concurrent with development or redevelopment.

Attachments

Exhibit 1 – Change Orders Summary No. 1-34

Exhibit 2 – Change Order No. 35 with Supporting Documents

Exhibit 3 – Moss PCI Backup for CO #35

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