



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
JOINT WORKSHOP

#26-0721

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Christopher Cooper, Acting City Manager

DATE: August 18, 2026

TITLE: Fiscal Year 2027 Tentative Budget Highlights - **(Commission Districts 1, 2, 3 and 4)**

This is the final of the three (3) joint workshops held between the Budget Advisory Board (BAB) and the City Commission as a part of the Fiscal Year (FY) 2027 budget development process. At this meeting, City staff will present information regarding the Tentative Budget and key changes made since the FY 2027 Proposed Budget was submitted to the Mayor and City Commission on July 2, 2026.

The Budget Advisory Board will share its recommendations regarding the FY 2027 Proposed Budget at this meeting.

Resource Impact

There is no fiscal impact associated with this item.

Strategic Connections

This item supports the Press Play Fort Lauderdale 2029 Strategic Plan, specifically advancing:

- Guiding Principle: Fiscal Responsibility

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are United.

Attachments

Exhibit 1 - FY 2027 Tentative Operating Budget Presentation

Exhibit 2 - FY 2026 Budget Advisory Board Work Plan

Prepared by: Parth Patel, Assistant Director, Office of Management and Budget

Department Director: Laura Reece, Office of Management and Budget