



To: Rickelle Williams, City Manager
From: Colette Satchell, Director - Capital Projects
Date: July 2, 2026
Re: Change Order No. #3 for AECOM TO#12- Project #P12632

Job Description: Project P12632, TO#12 Joseph C. Carter Park
Contractor: AECOM Technical Services, Inc.
Amount: Total amount Change Order # 3, \$1,233,555 plus 1,100 additional calendar days
Funding: 10-353-6999-572-60-6599-P12632

The purpose of this Change Order is to address revisions to the project scope based on the outcome of a feasibility study and subsequent direction provided by the City. Following evaluation of the study findings, the City determined its desire to proceed with the redesign of the proposed improvements in accordance with Exhibit 1 attached herein.

The current project scope includes a new community recreation center, which will feature elements such as a music studio, boxing gym, indoor fitness area, activity and multipurpose rooms, staff office space, concessions, basketball courts, and parking and drop-off improvements for the new facility. Improvements to the existing facilities include site lighting, walking trails, splash pad/water playground, concession and press box (maintenance renovations for concessions and press box will be performed by the Parks and Recreation Facilities Division), new wayfinding signage, replacement of the existing playground, synthetic turf field, and outdoor fitness equipment. Pool area improvements include accessibility renovations for the pool office and restrooms, as well as the replacement of the existing shade structures, fencing, pool gutters, plumbing, and filtration system.

This Change Order will involve a substantial reconfiguration of the originally proposed park improvements, including the incorporation of revised planning concepts, preparation of construction documents, permitting services, bidding assistance, and construction administration services.



NEW AND EXISTING CONTRACT ITEMS ARE UTILIZED – TOTAL ADDITIVE COST \$1,233,555

Item No. 1	Task 1 – Project Management and Coordination \$119,210
Item No.2	Task 2 – Planning, Programming, and Design \$982,919
Item No.3	Task 3 – Bidding Assistance and Construction Administration \$124,326
Item No.4	Direct Expenses \$7,100

NET AMOUNT OF THIS CHANGE ORDER **\$1,233,555**

ADDITIONAL CONTRACT TIME BEING REQUESTED **1,100 calendar days**

ONE THOUSAND ONE HUNDRED CALENDAR DAYS

THE TOTAL AMOUNT OF THIS CHANGE ORDER **\$1,233,555**



This Change Order provides for all costs and schedule adjustments associated with completing the work, including materials, labor, equipment, bond, insurance, overhead, profit, impacts, and any and all related items or associated costs incurred or resulting from the items listed above, and is provided in accordance with Article 13 – Changes in the Work of the Contract.

IN WITNESS OF THE FOREGOING, the parties have set their hands and seals the day and year first written below.

AECOM Technical Services, Inc (AECOM)

Approved: *Randy Mejeur*

Randy Mejeur, Authorized Signatory/VP
Print Name and Title

[CORPORATE SEAL]

STATE OF Florida :

COUNTY OF Hillsborough :

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 16th _____ day of June, 2026, by **RANDALL MEJEUR**, as Vice- President, for **AECOM TECHNICAL SERVICES, INC**, a California profit corporation authorized to transact business in the State of Florida.

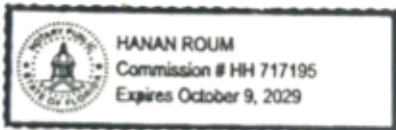
Hanan Roum

(NOTARY SEAL)

(Signature of Notary Public - State of Florida)

Hanan Roum

(Print, Type, or Stamp Commissioned Name of Notary Public)



Personally Known XX OR Produced Identification _____
Type of Identification Produced: _____



CITY

CITY OF FORT LAUDERDALE, a municipal corporation of the State of Florida.

By: _____
RICKELLE WILLIAMS
City Manager

Date: _____

ATTEST:

By: _____
DAVID R. SOLOMAN
City Clerk

(CORPORATE SEAL)

Approved as to legal form and correctness:
SHARI L. MCCARTNEY, City Attorney

By: _____
Patricia SaintVil-Joseph
Assistant City Attorney

- C: Colette Satchell, Director - Capital Projects
- Kristin Thompson, Division Manager
- Wilfredo Negrón, PE, Senior Project Manager
- Claire Conway, Financial Administrator
- Project File

Revised 3.3.26



CHANGE ORDER SUMMARY SHEET

ORIGINAL CONTRACT AMOUNT	\$1,156,878
COST OF CHANGE ORDERS TO DATE	\$40,450
COST OF THIS CHANGE ORDER	\$1,233,555
TOTAL:	\$2,430,883.00
ORIGINAL CONTRACT TIME	588 calendar days
TIME ADDED TO DATE	520 calendar days
TIME ADDED TO THIS CHANGE ORDER	1,100 calendar days
TOTAL:	2,208 calendar days

SCHEDULE OF CHANGE ORDERS TO DATE

C.O.#	DATE	DESCRIPTION	AMOUNT OF COST OR CREDIT
1	6/16/2023	Add a new task 2.1.8 for Tree Evaluation and Arborist Report	\$9,580.00
2	4/29/2025	Additional Task 2.1.9 – Building Relocation Feasibility Study	\$30,870.00

CHANGE ORDER

Amending Task Order No. 12 – Joseph C. Carter Park Master Plan Design Implementation Services

In accordance with the Agreement, dated May 11, 2020, between the City of Fort Lauderdale, a Florida municipality ("Client"), and AECOM Technical Services, Inc., a California profit corporation, ("AECOM"), this Change Order, with an effective date of June 16, 2026, modifies Task Order No. 12 of that Agreement as follows:

1. Changes to the Services:

Following the submittal of the deliverables for Change Order #2 dated April 25, 2025 for the Building Relocation Feasibility Study completed in September 2025 and ongoing discussions with City staff, specifically, the scoping meeting held on 11/06/25, it was determined that the City wants to move forward with the redesign of the proposed improvements at Joseph C. Carter Park per Exhibit A (Approved Conceptual Site Plan), Exhibit B (Approved Concept Construction Estimate), and Exhibit C (Approved Concept Floor Plan and Program Breakdown) included herein.

For the initial task order, the construction budget that was used in the base scope was \$13,621,000. With the approved Concept Construction Estimate submitted during the Feasibility Study, and the new budget breakdown provided by the City on 06/02/26, the construction budget increased to \$25,955,833, which does not account for additional program soft costs such as design fees, program management fee, CEI, fees, permit fees, or contingency. The increase is reflected in the redesign which includes the enlargement and relocation of the Community Recreation Center alongside W Sunrise Blvd. on the north side of the park where the existing gymnasium building is currently located and all associated layout modifications for the park itself that this entails. Furthermore, The City confirmed that the splash pad improvements will now consist of the renovation of the current equipment and fixtures in lieu of the zero- depth water activity feature that was originally considered and proposed under the original task order. As referenced in Exhibit A, parking improvements are limited to the existing area associated with the construction of the new community center, the newly proposed paved parking and grass overflow along NW 9th St. on the south side of the property. The existing paved parking south of the turf field is not included in this scope of work.

The current project scope includes a new community recreation center, which will include elements such as a music studio, boxing gym, indoor fitness area, activity & multipurpose rooms, staff office space, concessions, basketball courts, and parking and drop-off improvements for the new facility. The improvements to the existing facilities include site lighting, walking trails, splash pad/water playground, concession and press box (Concessions and press box maintenance renovations will be performed by Parks and Recreation Facilities Division), new wayfinding signage, replacement of the existing playground, synthetic turf field, and outdoor fitness equipment. Pool area improvements, including accessibility renovations for the pool office & restrooms, and the replacement of the existing shade structures, fencing, and the existing pool gutters, plumbing, and filtration system.

The reconfiguration of the proposed park improvements will require returning to re-complete the design milestones from planning, concept, construction documents, permitting, bidding assistance and construction administration.

In addition to the agreed direction, the City has also indicated a desire to include as part of this change order the lap pool repair/ renovation improvements that are not part of the Parks Bond Program scope of work but should be coordinated simultaneously. AECOM has engaged Aquadynamics Design Group, Inc., as an additional subconsultant to complete this portion of the project. The construction budget for this portion of the project was not part of the Feasibility Study and therefore not included in the aforementioned increased conceptual cost estimate. The lap pool repairs/ renovation will be funded and tracked separately.

The City plans to engage a Construction Manager at Risk (CMAR) as part of the project. It is assumed the CMAR will be engaged by the start of the Design Development project milestone. AECOM will coordinate the design at the milestones defined herein with the CMAR so the CMAR can review and make recommendations to incorporate acceptable system alternates and constructability review comments to the design documents. The concept plan submitted and approved during the Feasibility Study will serve as the road map for the collective project team (City, AECOM, and CMAR) to continue to refine the design during the schematic design phase and subsequent design milestones.

The CMAR will be responsible to maintain and track the construction budget during the design process, providing alternate system solutions and constructability recommendations in a timely matter. At determined milestones, AECOM will attend CMAR Workshops to review the design, constructability and CMAR alternate systems options and will recommend to the City on specific items to incorporate to the Construction Documents with the collective goal to maintain the construction cost within the City's allocated budget. AECOM will review and respond to the CMAR constructability comments and alternates and will incorporate agreed upon solutions through the established design phases. It is assumed the CMAR will provide timely comments for alternate solutions to buildings systems, including but not limited to Building Envelope, Electrical, Mechanical, Security AV or Telecommunications to be incorporated to the Design before proceeding with the Design Development submittal and Construction Documents to avoid redesign.

This change order includes an adjustment to the fee to reflect the corresponding adjustment due to scope additions as described above to address the additional requirements for the expanded program to be incorporated into the 100% Construction Documents, Permitting, and Construction Administration phases, which have not yet been completed.

This Change Order shall be read and interpreted in conjunction with original Task Order #12. The scope herein documents revisions to existing tasks resulting from the expanded project scope and includes additional services not previously authorized, including those related to the lap pool improvements. Together, original Task Order #12 and this Change Order constitute the complete scope of services for the project. Upon approval, the original Task Order #12 and this Change Order shall collectively define the Consultant's scope of services for the project.

The additional scope of work to address the increased scope, park redesign and pool repairs/renovation is reflected in the modification and addition of the following tasks to original Task Order #12 as detailed below:

Task Modifications

Task 1 – Project Management and Coordination

- 1.1 Project Coordination** – In addition to the specific services detailed below, AECOM shall hold regular check-ins and project status updates with the City's Project Team and with the CMAR through a conference call held monthly during the design and permitting periods. These calls will include routine progress and schedule updates, as well as review of any City comments that align with the date of the call as well as CMAR coordination items. AECOM will monitor the project schedule as it relates to this scope contained herein and provide timely invoicing and reporting of project progress.

Based on the duration of this task order, this would include up to eighteen (18) conference calls. Notes from the calls and resulting action items will be prepared by AECOM and distributed to the City's representative following the call.

- 1.2 Data Collection** – AECOM will perform a design re-evaluation of the previously provided as-built drawings. The initial review included in the original scope of work was completed in late 2021, following the initial task order NTP. Due to the time elapsed since the original evaluation and the changes in the project concept and direction, a re-assessment of the information is required in the context of the revised project scope in order to provide accurate coordination with the current design intent. As part of this task, AECOM, through its subconsultant, will also collect relevant irrigation data related to the project site, which was not included in the original scope.

This review will be limited to assessing the documents for general completeness and consistency to support the current effort and will not include field verification, redesign, or updates to reflect conditions that may have changed since the as-builts were prepared.

- 1.3 Kickoff Meeting** – AECOM will facilitate a workshop with the City to complete a re-kickoff meeting for this project. The meeting will serve to review the scope, discuss programming expectations based on the feasibility study diagrammatic floorplans, discuss preliminary project schedule, and budget, and coordinate site re-evaluation and data collection activities. AECOM will document key points of the discussion and provide meeting minutes that will be distributed to the City.

The project re-kickoff meeting will be held virtually and be a maximum two (2) hour duration meeting. The City will be responsible for coordinating attendance of required City and stakeholder personnel.

- 1.5 Schematic Design Review Meetings** – The City will provide one consolidated set of written comments to AECOM within ten (10) working days of the Schematic Design Task deliverables.

As part of this task, AECOM will participate in one (1) Public meeting. Services will include preparation of presentation materials, coordination with City staff on meeting logistics and agenda, presentation at the public meeting, and documentation of public input. It is anticipated that any feedback received during this public meeting resulting in changes that impact the design will be incorporated into the next subsequent design milestone for the Design Development drawings.

AECOM will also meet with the City up to two (2) times to discuss comments, review developments for the site plans, deliverables, and schedule for project continuation. AECOM will document key points of the discussions and provide meeting minutes that will be distributed to the City. The schematic design staff review meetings will be held virtually. The City will be responsible for identifying, compiling, and providing AECOM with a complete list of required stakeholders and invitees. AECOM's role is limited to facilitation and presentation of project related information and does not warrant or guarantee stakeholder attendance and level of participation.

1.6 Design Development (60%) Review Meetings – The City will provide one consolidated set of written comments to AECOM within ten (10) working days of the Design Development Task deliverables.

As part of this task, AECOM will participate in one (1) Public meeting. Services will include preparation of presentation materials, coordination with City staff on meeting logistics and agenda, presentation at the public meeting, and documentation of public input. The intent of this meeting is to present the progressed design and provide general project updates; it is not intended to solicit substantive design changes.

AECOM will meet with the City up to two (2) times to discuss comments, review developments for the site plans, deliverables, and schedule for project continuation. AECOM will document key points of the discussions and provide meeting minutes that will be distributed to the City. The design development staff review meetings will be held virtually. The City shall be responsible for identifying, compiling, and providing AECOM with a complete list of required stakeholders and invitees. AECOM's role is limited to facilitation and presentation of project related information and does not warrant or guarantee stakeholder attendance and level of participation.

Task 2.1 – Planning

2.1.1. Site and Building Evaluation – AECOM will reconduct a site visit for Joseph C. Carter Park by up to five (5) AECOM staff members. The initial assessment included in the original scope of work was completed in March 2022. Due to the time elapsed since the original evaluation and the changes in the project concept and direction, a re-assessment of the building location and overall site conditions is required in the context of the revised project scope.

As part of this task, AECOM, through its added pool subconsultant, will also perform an investigation/ analysis of the existing conditions of the water activity pool as well as the equipment used for operation of those facilities currently located in the pool equipment room. The City will provide access to common areas, MEP / utility rooms, and any other areas or elements serving building spaces or systems. The goal of the site visit is to re-evaluate the general condition of the existing buildings, identify visible existing building code compliance issues, identify site constraints, evaluate existing slabs and structural elements, evaluate above ground electrical components, and evaluate the existing mechanical systems for how they would affect the revised location of the building from the original task order layout. All evaluations will be visual and at ground level. Destructive sampling inside walls or other investigative techniques to look within enclosed systems not readily accessible are excluded from this task. AECOM will provide a photographic report of existing conditions.

2.1.8. Tree Evaluation and Arborist Report – AECOM will reconduct a site visit for Joseph C. Carter Park by up to two (2) AECOM staff members as the previously completed report in

2023 has expired and needs to be redone to comply with the DRC requirements which state that the evaluation and report need to be completed within six (6) months prior to submission. AECOM assumes that this site visit can occur in conjunction with task 2.1.1 stated above. The goal of this site visit is to re-evaluate and re-identify the trees/palms located within the project scope boundaries based on the survey prepared as part of Task order #5. AECOM will prepare a list of these trees/palms to include the following as part of the tree disposition plans:

- Tree Number provided by surveyor
- Botanical name and common name
- Trunk diameter, in inches, at chest height for trees
- Clear trunk height, in feet, for palms
- Condition rating percentage
- Status of existing trees/ palms (remain, relocate, remove) that are impacted within the scope of work
- Mitigation Value for relocation of trees/palms

AECOM will refresh the ISA Certified Arborist report for specimen trees (18in. +DBH). This report will be on ISA Certified Arborist business letterhead with contact information and ISA Certification number clearly stated. This report will include a tree survey, the information specified above, and a written assessment of existing tree characteristics, including relocation recommendations.

Task 2.2 – Schematic Design (30% Completion) Resubmittal

During the Schematic Design Phase, AECOM will refine the approved diagrammatic concept defined during the feasibility study. AECOM will submit plans to the Development Review Committee (DRC) following the submission of the 30% deliverables. Upon receipt of DRC comments, AECOM will review and incorporate applicable feedback into the 60% Construction Documents

2.2.1. SD Facility Drawings – AECOM will refine the approved diagrammatic concept presented during the feasibility study to finalize the Schematic Design drawings for the new Community Recreation Center, which will include structural and architectural drawings illustrating functional plans and adjacencies consistent with DRC submission requirements, including demolition plans, project renderings from street perspective and colored elevations. MP deliverables will consist of a combination of drawings and narratives.

2.2.2. SD Site and Landscape Drawings – AECOM, through its subconsultant, will refine the approved diagrammatic concept presented during the feasibility study to finalize the Schematic Design drawings, which will include a site plan indicating hardscape and landscape concepts for review and evaluation by the City consistent with DRC submission requirements.

2.2.3. SD Civil Drawings – AECOM, through its subconsultant, will prepare the Civil Engineering Schematic Design package based on the approved diagrammatic concept presented during the feasibility study. AECOM, through its subconsultant, will prepare schematic plans based on the site development requirements of the agencies having jurisdiction. AECOM, through its subconsultant, will confirm permit requirements for the City of Fort Lauderdale, Broward County, SFWMD and FDEP. The schematic design drawings will include grading, connection points, and preliminary layouts for parking, driveways and pedestrian walkways and off-site improvements limited to parking and turn lanes on streets immediately abutting the site.

2.2.4. SD Splash Pad Drawings – AECOM, through its subconsultant, will prepare schematic plans illustrating the new splash pad design, which will be a renovation of the existing water activity pool in kind to include the following:

- Evaluation of gutter system
- Removal and replacement of existing piping
- Removal and/or replacement of internal fittings related to filtration, lighting, and suction fittings
- Installation of new concrete collector tank
- Evaluation of filtration system for replacement purposes
- ADA considerations

2.2.5. SD Signage and Wayfinding – AECOM will prepare schematic designs for the signage standards drawing package within Joseph C. Carter Park which will include typical sign face layouts, fabrication details, mounting details and colors, materials, and finishes for each sign type in relationship to the new building layout and location.

2.2.6. SD Site Lighting, Electrical and CCTV System – AECOM will identify and provide load requirements to utility companies (FPL, Comcast, and ATT) for the new Community Recreation Center location to identify existing systems to reuse and new systems/services that may be required (i.e., a new transformer). AECOM will also provide infrastructure and points of connection for the design of a CCTV system. It is anticipated that the design requirements for this system will be provided by the City's IT and Police Departments and ultimately installed by the City.

AECOM will prepare electrical design deliverables that will consist of a combination of drawings and narratives consistent with DRC submission requirements, including photometric plans for scoped areas of work.

2.2.8. SD Development Schedule – AECOM will prepare a preliminary development schedule for Joseph C. Carter Park based on the Schematic Design documents. This schedule will be submitted to the City and the CMAR for review.

2.2.9. Statement of Probable Construction Cost – AECOM will prepare a preliminary Statement of Probable Construction Costs in CSI format using the standard 48 Divisions. This cost estimate will be submitted to the City and the CMAR for review.

Task 2.3 – Design Development (60% Design Completion)Resubmittal

During the Design Development Phase, AECOM will refine the approved Schematic Design to address DRC comments, Schematic Design Public meeting and City stakeholder/staff input, and CMAR alternate systems and constructability recommendations. It is expected that substantive alternate recommendations provided by the CMAR are addressed during this design milestone phase.

2.3.1. DD Facility Drawings – AECOM will prepare and provide one (1) Facility Design Development submission. Design Development drawings for the new Community Recreation Center will be inclusive of drawings that describe the technical aspects of materials and systems, while allowing for the finalization of layouts. At the end of the phase, it is anticipated that basic project elements and systems will be identified. AECOM shall provide TOC specifications for City and CMAR review.

2.3.2. DD Site and Landscape Drawings – AECOM, through its subconsultant, will provide one (1) Design Development submission of the site/ landscape drawings including a refinement to the site demolition and tree disposition plans. The Design Development

drawings will include a hardscape plan depicting paving materials and details of specific elements such as fences, walls, curbing, and associated details.

- 2.3.3. DD Civil Drawings** – AECOM, through its subconsultant, will prepare a Design Development Civil Engineering submittal package. AECOM, through its subconsultant, will advance the SD plans to depict routing of utility lines, inverts, elevations, sewer and stormwater profiles, manholes, drainage structures, and civil details. Signage marking plans will be prepared based on the proposed site driveways, parking, and circulation plan. The dumpster location and fire department connections will be located on the plans and an auto-turn analysis will be completed to design fire truck and garbage truck access to the site. The erosion control plan/SWPP will be updated based on DD design construction limits and features.

AECOM, through its subconsultant, will prepare a drainage report including calculations and ICPR modeling results for submittal to authorities having jurisdiction (anticipated to include Broward County and the SFWMD), for drainage permits applications for construction of the proposed improvements.

- 2.3.4. DD Splash Pad Drawings** – AECOM, through its subconsultant, will prepare design development drawings for the splash pad depicting intent, equipment materials, and general design parameters for the new splash pad design. This will be a refinement of Task 2.2.4.
- 2.3.5. DD Signage and Wayfinding** – AECOM will prepare and submit design intent documents which will include sign location plans, and sign family drawings in relationship to the new building layout and location.
- 2.3.6. DD Site Lighting, Electrical and CCTV System** – AECOM will provide and submit one (1) Design Development Site Lighting and Electrical Engineering submittal package. Electrical drawings will include preliminary panel schedules related to the scope of work, lighting, receptacle, and data design for the new community center, Wi-fi / WAP (Wireless Access Points), pedestrian/ security site lighting, photometric design for site lighting, and lighting controls design for exterior security lighting. AECOM will also provide a refined design for the anticipated infrastructure and points of connection for the CCTV system.
- 2.3.7. DD Development Schedule** – AECOM will prepare an updated development schedule for Joseph C. Carter Park based on the Design Development documents. This schedule will be updated based on the schedule developed for Task 2.2.8 and will be submitted to the City and CMAR for review.
- 2.3.8. Statement of Probable Construction Cost** – AECOM will prepare an updated Statement of Probable Construction Costs in CSI format using the standard 48 Divisions. The cost estimate will be updated based on the estimate developed for Task 2.2.9. This cost estimate will be submitted to the City and the CMAR for review.

Task 2.4 – Construction Documents (100% Design Completion)

During the Construction Documents Phase, AECOM will refine the approved Design Development documents to address Design Development City stakeholder/staff input and CMAR alternate systems and constructability recommendations. The Construction Documents consists of working drawings and specifications providing sufficient detail to result in the construction of an operational facility. The tasks described below have not been completed, but additional effort is required in order to align with new increased estimated construction budget and increase in program scope.

- 2.4.1. 100% CD Facility Drawings** – AECOM will prepare the 100% Facility Construction Document submission. These documents will be inclusive of drawings that describe the size and character of the Project and its design, construction, materials, finishes, fixtures, building systems.
- 2.4.2. 100% CD Site and Landscape Drawings** – AECOM, through its subconsultant, will refine the Design Development drawings and will include a hardscape plan depicting paving materials and details of specific elements such as fences, walls, curbing, and associated details. The drawings will also include an amenities plan showing playground equipment, site furnishings, and associated details.
- 2.4.3. 100% CD Civil Drawings** – AECOM, through its subconsultant, will refine the Design Development drawings and will include a grading plan depicting driveways, parking and sidewalks, water, and sewer utilities – plan and profile, stormwater containment areas, stormwater pipes and trenches, drainage wells, and associated structures. A signed and sealed drainage report will be provided with the 100% CD Drawings.
- 2.4.4. 100% CD Splash Pad Drawings** – AECOM, through its subconsultant, will prepare final splash pad documents to include layout and materials, equipment specifications, and construction details for the new splash pad design. This will be a refinement of Task 2.3.4.
- 2.4.5. Signage and Wayfinding** – AECOM will incorporate City comments and will prepare and submit final design intent documents which will include sign location plans, sign family drawings, sign fabrication details, elevations, sign face layouts with messages, and technical specifications in relationship to the new building layout and location.
- 2.4.6. Site Lighting, Electrical and CCTV System** – AECOM prepare and submit one (1) Site Lighting and Electrical Construction Drawings, which will include panel schedules related to the scope of work, lighting, receptacle, and data design for the new community center, Wi-fi / WAP (Wireless Access Points), pedestrian/ security site lighting, photometric design for site lighting, and lighting controls design for exterior security lighting. AECOM will also provide a final design for the anticipated infrastructure and points of connection for the CCTV system.
- 2.4.7. Development Schedule** – AECOM will prepare an updated development schedule for Joseph C. Carter Park based on the 100% Construction Documents. This schedule will be updated based on the schedule developed for Task 2.3.7 and will be submitted to the City and CMAR for review.
- 2.4.8. Statement of Probable Construction Cost** – AECOM will prepare an updated Statement of Probable Construction Costs in CSI format using the standard 48 Divisions. The cost estimate will be updated based on the estimate developed for Task 2.3.8. This cost estimate will be submitted to the City and the CMAR for review.
- 2.4.9. Permitting Assistance** – Due to the nature of some portions of the design (i.e., playground) being submitted on a basis-of-design criteria methodology, select components will be advanced without fully defined final details at the time of initial agency submissions. AECOM anticipates that the CMAR will be providing the final designs of the basis of design criteria components and that AECOM will work with the CMAR to submit these elements for agency review.

Upon completion of the final CMAR Reconciliation/ Value Management Workshop at the conclusion of the construction documents which will reflect the additional requirements for the expanded program and scope as described herein, AECOM will meet with the

relevant AHJs up to two (2) times to review comments on the construction documents included in the applications. AECOM will revise the 100% CDs based on the comments provided by the AHJ to provide an issued for construction set of CDs for the CMAR. AECOM anticipates preparing permit applications, plans, and supporting documents for submittal to the agencies or governmental departments as identified at the time of this proposal and consistent with contract provisions.

Task 3.2 – Construction Administration

AECOM will perform Construction Administration support for this project to provide interpretation and reviews for consistency with the contract documents. Construction Administration services will be provided in alignment with the tasks identified and outlined in this scope of work and in support of the construction phase. Services beyond those described may be addressed as additional services upon City request. The tasks described below have not been completed, but additional effort is required in order to align with new increased estimated construction budget and increase in program scope. These services shall include the following activities for that additional effort:

- 3.2.1 Request for Information** – AECOM will review properly prepared and timely requests by the CMAR for additional information about the contract documents. RFI's should include a detailed written statement that indicates the specific drawings or specifications in need of clarification and the nature of the clarification requested. AECOM will provide CMAR RFI responses within five (5) working days of receipt of the RFI.
- 3.2.2 Submittals** – AECOM will review shop drawings and submittals up to two (2) times and require that each submittal be complete from the contractor prior to review. AECOM will provide submittal comments within ten (10) working days of receipt of the full submittal.
- 3.2.3 Site Visits (Non-Design Task)** – AECOM will visit the site at intervals appropriate to the stage of construction to become familiar with the progress and quality of the work completed and to determine if the work is being performed in a manner indicating that the work, when fully completed, will be in accordance with the construction documents. AECOM shall neither have control over or charge of, nor be responsible for, the construction means, methods, techniques, sequences, or procedures, or for the safety precautions and programs in connection with the work, since these are solely the Contractor's rights and responsibilities under the contract documents. AECOM assumes that site visits are expected to occur one per month during construction. Each site visit will be followed by a report to the Client of known deviations from the contract documents and from the most recent construction schedule submitted by the Contractor.

Task Additions

Task 1 – Project Management and Coordination

- 1.8 CMAR Reconciliation Workshops** – AECOM will attend up to two (2) one (1) day long workshops at the beginning of the design milestone starting with 60% Design Development and 100% Construction Documents. AECOM will also attend one (1) final CMAR Reconciliation/ Value Management Workshop at the completion of the construction documents. These workshops will be facilitated by the CMAR. AECOM will review the CMAR list of alternate systems and constructability items in advance of the workshop and be prepared to discuss the items and determine those for inclusion to progress forward with the corresponding phase and tasks. The workshops will be attended by AECOM's Project Manager, Project Architect, and applicable sub-consultants. The City will be responsible for coordinating attendance of required City and stakeholder personnel.

Task 2.1 – Planning

2.1.11. Lap Pool Evaluation and Assessment – AECOM, through its subconsultant, will conduct a site investigation for the lap pool at Joseph C. Carter Park. Work will include an analysis evaluating the existing conditions for the lap pool as well as the equipment used for operation of the facilities currently located in the pool equipment room. An engineering report will be provided outlining the conditions and recommendations for remediations as required to restore the facility.

2.1.12. Asbestos Containing Material (ACM) Survey, Lead-Containing Paint (LCP)_Survey, and Report Preparation – AECOM proposes to identify suspect ACMs in interior and exterior areas of the Survey Area. If necessary, the ACM inspection will utilize destructive investigation methods in an attempt to access materials that may be concealed by hard walls or ceilings (e.g., pipe chases). AECOM accepts neither responsibility nor liability for repair or restoration of materials damaged during asbestos sample collection activities. AECOM will cut access holes in walls, ceilings, pipe chases, etc. for inspection purposes, and may remove or damage mirrors, millwork, paneling, etc. to access suspect adhesives for sampling purposes. AECOM will make reasonable efforts to obtain samples of suspect ACMs; however, areas or conditions may be encountered that may limit safe access to inspect or sample certain types of suspect ACM (e.g., live electrical/mechanical systems). In such cases, AECOM will note the type, location, estimated amount, and condition of suspect ACM that was unable to be sampled and include this information in the report with a recommendation to assume that such suspect materials be assumed as ACM.

Each suspect material will be assigned a homogeneous area number, an estimate of the material quantity will be provided, and the condition of the material will be assessed. AECOM will collect bulk samples of each suspect material in general accordance with AHERA sampling protocols with two samples per homogeneous area for miscellaneous materials and three samples for thermal system insulation and surfacing materials. A Chain-of-Custody will be prepared, and the samples will be delivered to and analyzed by a National Voluntary Laboratory Accreditation Program (NVLAP) accredited laboratory using polarized-light microscopy (PLM) by EPA Method EPA/600/R-93/116 (July 1993).

It is estimated that the survey will require collection of approximately one hundred seventy five (175) bulk material samples; AECOM will obtain written authorization from City if the number of samples required to be collected exceeds the number shown above. Due to limitations associated with PLM analysis, EPA NESHAP regulations (40 CFR Part 61, Subpart M) require further analysis using the point count method if the initial PLM results for any friable suspect ACMs are less than 10%. Up to five (5) 400-point count analyses are included in this proposal.

AECOM will prepare a report of findings, which will include a description of the sampling and analytical methodologies employed, the results of the sample analysis, as well as conclusions and recommendations for further action as appropriate. The report will be reviewed and signed by a Florida Licensed Asbestos Consultant (FLAC). The report will be submitted electronically via email using Portable Document Format (PDF).

As part of this task, AECOM will also evaluate painted surfaces for LCPs, and representative paint chip samples will be collected for analysis of lead. The paint chip samples will be collected from accessible surfaces by carefully removing portions of the suspect paint or other coating with a knife or other hand tool suitable to the material being sampled. Samples will be collected of paint layers down to the substrate. If possible, samples will be collected of loose materials or from materials with pre-existing

damage. Each sample will be placed in a pre-labeled plastic bag after collection. Data pertinent to each sample such as date, sample number, paint description, and material condition will be recorded on a field data sheet. Sample bags will then be placed in a large re-sealable plastic bag for transportation to the laboratory.

AECOM proposes to collect up to twenty (25) paint chip samples. The samples and chain-of-custody submittal sheets will be delivered to an American Industrial Hygiene Association (AIHA) accredited laboratory using appropriate chain of custody procedures. Each sample will be analyzed for lead/cadmium/chromium content using inductively coupled plasma mass spectrometry (ICP-MS) methods.

AECOM will prepare a report of findings, which will include a description of the sampling and analytical methodologies employed, the results of the sample analysis, as well as conclusions and recommendations for further action as appropriate. The report shall be reviewed and signed by Certified Industrial Hygienist (CIH). The report will be submitted electronically via email using Portable Document Format (PDF).

2.1.13. Mold Assessment and Report Preparation – AECOM will conduct a visual evaluation in accessible areas of the Survey Area to identify potential sources or pathways of poor air quality. The HVAC system will be visually assessed including accessible air handler units. AECOM will document significant visual observations and note the location of potential concerns, if any. Information will be obtained from City and/or on-site personnel regarding the history of the Site including recent construction activities, employee health complaints, water intrusion, leaks, and/or mold growth. Photographic documentation will be provided of representative conditions and damaged areas, if any.

As part of the visual evaluation, moisture content in representative building materials will be measured using a penetrating/non-penetrating moisture meter. The meter measures in terms of percent moisture. Readings measured above normal-dry conditions (if any) will be documented along with the location of the reading.

Surface and/or bulk samples will be collected from suspected areas of fungal growth (if any) to confirm the presence of fungal colonies, identify the type(s) of fungi present, and provide a relative estimation of the density/concentration present. Up to three (3) surface and/or bulk samples will be collected and analyzed by non-culturable direct examination methods.

A report will be prepared to document the findings of the Site visit. The report will include a summary of findings, field data, and photographs; conclusions will be provided with recommendations for further action, if necessary. The report will be reviewed and signed by a Certified Industrial Hygienist (CIH) and submitted electronically via email using Portable Document Format (pdf).

Task 2.2 – Schematic Design (30% Completion) Resubmittal

2.2.10. SD Lap Pool Drawings – AECOM, through its subconsultant, will prepare schematic plans illustrating the improvements for the lap pool to include the following:

- Evaluation of gutter system
- Removal and replacement of existing piping
- Removal and/or replacement of internal fittings related to filtration, lighting, and suction fittings
- Installation of new concrete collector tank
- Removal and installation of new sand filters
- ADA considerations

Task 2.3 – Design Development (60% Design Completion)Resubmittal

2.3.10. DD Lap Pool Drawings – AECOM, through its subconsultant, will prepare design development plans illustrating the improvements for the lap pool. This will be a refinement of Task 2.2.10.

Task 2.4 – Construction Documents (100% Design Completion)

2.4.10. Lap Pool Permitting Assistance – Upon completion of the final CMAR Reconciliation/ Value Management Workshop at the completion of the construction documents, AECOM, through its subconsultant, will revise the 100% CDs one time based on the comments provided by the AHJ to provide an issued for construction set of CDs for the CMAR. AECOM anticipates preparing permit applications, plans, and supporting documents for submittal to the following agencies or governmental departments for Joseph C. Carter Park Lap Pool:

- Florida Department of Health

2.4.11. 100% CD Lap Pool Drawings – AECOM, through its subconsultant, will prepare final lap pool documents to include layout and materials, equipment specifications, and construction details. This will be a refinement of Task 2.3.10.

Task 3.2 – Construction Administration

3.2.5 Lap Pool Construction Administration – AECOM, through its subconsultant, will provide construction administration services for the lap pool improvements to provide interpretation and reviews for consistency with the contract documents.

2. Change to Deliverables:

- *One (1) digital copy of Kick-off Meeting Notes (Task 1.3)*
- *One (1) digital copy of Schematic Design Staff Review Meeting Notes (Task 1.6)*
- *One (1) digital copy of Design Development Staff Review Meeting Notes (Task 1.7)*
- *One (1) digital copy per each CMAR Reconciliation Meeting Notes – up to 3 (Task 1.9)*
- *One (1) digital copy of the Site and Building Evaluation/ Assessment Report (Task 2.1.1)*
- *One (1) digital copy of the ISA Arborist Report (Task 2.1.8)*
- *One (1) digital copy of the Asbestos Report and Lead-Containing Paint Report (Task 2.1.12)*
- *One (1) digital copy of the Mold Assessment Report (Task 2.1.13)*
- *One (1) digital copy of the Schematic Design Drawings inclusive of plan set, TOC Specifications, preliminary construction schedule, and statement of probable construction cost (Task 2.2)*
- *One (1) digital copy of the Design Development Drawings inclusive of plan set, preliminary CSI Specifications, updated preliminary construction schedule, and updated statement of probable construction cost (Task 2.3)*
- *One (1) digital copy of the 100% Construction Documents Drawings inclusive of final plan set, CSI Specifications, final preliminary construction schedule, and final statement of probable construction cost (Task 2.4)*
- *Updated Permit applications and related materials (Task 2.4.9)*

3. Change in Project Schedule (attach schedule if appropriate):

- The consultant will perform services identified in above tasks as noted in the schedule included herein as Exhibit D.

4. Change in CONSULTANT’s Compensation:

The Services set forth in this Change Order will be compensated on the following basis:

- [X]** Not-to-Exceed amount of (\$1,233,555) per the rate table in the contract.

Therefore, the total authorized Compensation, inclusive of this Change Order is:

	Original	CO#1	CO#2	CO#3	Revised
Task 1 – Project Management and Coordination	\$96,246	-	-	\$119,210	\$215,456
Task 2 – Planning, Programming, and Design	\$911,861	\$9,580	\$30,870	\$982,919	\$1,935,230
Task 3 – Bidding Assistance and Construction Administration	\$137,271	-	-	\$124,326	\$261,597
Direct Expenses	\$11,500	-	-	\$7,100	\$18,600
Grand Total	\$1,156,878	\$9,580	\$30,870	\$1,233,555	\$2,430,883

5. Project Impact:

None

6. Other Changes (including terms and conditions):

- AECOM assumes that the construction of the Project shall be procured utilizing the construction management method specified as Construction Manager at Risk (CMAR) . AECOM will coordinate with the CMAR as described in this change order.
- This scope of work and associated deliverables are assumed to be single phased. Should the City divide the scope into phases, modifications to the schedule, construction document sets, or other elements needed to design and permit, each phase separately will be done as additional services to this task order.

<ul style="list-style-type: none"> The City shall be responsible for identifying, compiling, and providing AECOM with a complete list of required stakeholders and invitees. AECOM’s role is limited to facilitation and presentation of project related information for meetings described herein and does not warrant or guarantee stakeholder attendance and/or level of participation. AECOM assumes that additional City input provided outside the established feedback windows described herein will be considered additional services.
<ul style="list-style-type: none"> AECOM assumes that any value engineering (VE) suggestions from the CMAR will be provided at least 3 weeks before a deliverable due date for inclusion into the package. VE changes will be incorporated into the next deliverable (after the 30% and 60% documents). VE changes provided during or after 100% deliverables will be incorporated as an additional service.
<ul style="list-style-type: none"> Client and/ or CMAR generated changes that result in required changes to the design documents and/ or changes to the GMP are subject to additional services.
<ul style="list-style-type: none"> Additional findings reported during the planning tasks listed herein (i.e., Site and Building Evaluation, Asbestos, Lead, and Mold Assessment) not identified in this scope of work can be provided as additional services.
<ul style="list-style-type: none"> City’s / Owner’s driven design revisions that impact major building or site systems design after the approval of the Schematic Design documents will be completed as additional services.
<ul style="list-style-type: none"> Meetings beyond what is included in the scope of work included hereunto will be considered additional services.
<ul style="list-style-type: none"> Architect-Owner-Contractor (AOC) meetings during the construction period will be provided as an additional service.
<ul style="list-style-type: none"> Design services for Public Infrastructure improvements required to serve the proposed development are not included and if necessary, will be addressed as additional services.
<ul style="list-style-type: none"> AECOM assumes the playground design included in the scope described herein is based on a delegated design approach. AECOM will prepare the site design, layout, and associated construction documentation utilizing a basis-of-design playground system for coordination and permitting purposes. Final playground equipment design, fabrication details, structural requirements, attachment methods will be provided by the playground vendor/ manufacturer in coordination with the CMAR. AECOM will provide specifications that identify the referenced playground system as the basis of design and permit equivalent or comparable products meeting the intent, performance, safety, accessibility, and aesthetic requirements of the Contract Documents. AECOM assumes it is the CMAR’s responsibility to engage and procure associated delegated engineering, calculations, shop drawing preparation, and certification of the playground equipment.
<ul style="list-style-type: none"> Scope related to Wi-Fi evaluation and design is limited to: <ul style="list-style-type: none"> Visual observation of existing installation of Wireless Access Points (WAPs). It is assumed that Wi-Fi service is limited to interior of renovated buildings or buildings constructed as new. AECOM will coordinate with the internet provider. Wi-Fi design is limited to boxes and raceways only. Owner to provide WAP(s) and cabling.
<ul style="list-style-type: none"> Scope related to CCTV system design is limited to: <ul style="list-style-type: none"> AECOM will coordinate with City’s IT and Police Departments for design development purposes CCTV design is limited to infrastructure and points of connection. Owner to provide requirements and installation in coordination with the CMAR.
<ul style="list-style-type: none"> Permit Fees, Mitigation fees, certification fees, and any additional fees are the responsibility of the City.
<ul style="list-style-type: none"> Permitting services described herein are based on the current project scope and known requirements at the time of this proposal. AECOM will update the anticipated permits needed for the project based on the additional planning efforts noted in this scope of work. Should additional permits, agency reviews, or jurisdictional requirements arise due to

<p>changes in project scope, AHJ direction after the 100% drawings are completed, or conditions beyond the control of the design team, such efforts will be addressed as additional services upon authorization.</p>
<ul style="list-style-type: none"> • AECOM is not responsible for facilitating the GMP Reconciliation Workshops.
<ul style="list-style-type: none"> • The Proposal does not include Furniture selection, procurement, bid assistance or evaluation.
<ul style="list-style-type: none"> • Renderings, Presentations, and Models beyond outlined in Scope of Work will be considered additional services. Renderings required for DRC submission are included as part of permitting assistance task.
<ul style="list-style-type: none"> • Design services for areas outside of the project boundary beyond outlined in Scope of Work will be considered additional services.
<ul style="list-style-type: none"> • It is assumed the intent of the Workshops and Coordination meetings is to manage the design to fit within the City approved construction budget as defined herein. If at any time during the design process, the City reduces/ increases the target construction budget, AECOM reserves the right to negotiate additional services required to achieve new budget.
<ul style="list-style-type: none"> • CEI services are not included and can be provided as additional services.
<ul style="list-style-type: none"> • Scope related to the Asbestos, Lead, and Mold Assessment and reporting; <ul style="list-style-type: none"> ○ The sampling can be completed in up to three days during normal working hours. The Site will be vacant, and all rooms/areas will be unlocked, unobstructed, and fully accessible. The lighting and air conveyance systems will be functional. ○ Disassembly or destructive methods will be used to gain access to inaccessible areas, such as wall and ceiling cavities, pipe chases, and fire doors, to access suspect materials. Repair of any damage to the doors or door frame assembly is not required. Any openings or damaged portions of these areas will be sealed with duct tape to minimize potential asbestos exposure. ○ The collection of roof samples for analysis of asbestos content may void any warranty pertaining to the integrity of the roofing system. AECOM will perform a temporary patch of the roofing system following sample collection. However, the client shall be responsible for retaining the services of a licensed roofing contractor to properly repair the sampled areas of the roof. AECOM is not liable for any damages caused by or related to roof leaks.
<ul style="list-style-type: none"> ○ AECOM's services will be provided in accordance with generally accepted environmental science, industrial hygiene, and engineering practices at the time the work is performed. No expressed or intended representation of warranty is included or intended in our reports, except that our services were performed, within the limits prescribed by our client, with the customary thoroughness and competence of our profession. AECOM's services exclude performance of any abatement activities that may be required based on the results of survey. ○ The survey will be limited to areas that are accessible for inspection and sampling and will not include subsurface areas (e.g., beneath structures etc.) or areas that are below water. Electrical utilities and mechanical equipment will not be disassembled, disconnected, or sampled unless they have been permanently taken out of service and a licensed electrician has been provided to verify that the items are properly locked out and tagged out as per OSHA requirements.
<ul style="list-style-type: none"> • All other assumptions from original scope of work.

All other terms and conditions of the Agreement remain unchanged.

7. Each Party represents that the person executing this Change Order has the necessary legal authority to do so on behalf of the respective Party.

AECOM Technical Services, Inc.



Signature

Randy Mejeur
Printed Name

Authorized Signatory/VP
Printed Title

06/16/2026
Date

Address
2 Alhambra Plaza
Suite 900
Coral Gables, Florida 33134

CLIENT:
City of Fort Lauderdale

Signature

Printed Name

Printed Title

Date

Address

[End of Change Order]

SUNRISE BLVD

PARK IMPROVEMENTS LEGEND

- ① COMMUNITY | RECREATION CENTER
- ② PARKING
- ③ MULTI-USE FIELD (EXISTING)
- ④ WALKING TRAIL
- ⑤ POOL | SPLASH PAD (EXISTING)
- ⑥ PLAYGROUND (EXISTING)
- ⑦ DEMO BUILDINGS
- PARK BOUNDARY | SETBACK
- - - OVERFLOW PARKING

NW 16TH AVE

NW 13TH AVE

NW 9TH ST



ALTERNATE SITE PLAN

EXHIBIT A

JOSEPH C. CARTER PARK



CITY OF FORT LAUDERDALE

AECOM

EXHIBIT B



Line Item Breakdown of Associated Cost Escalated to 2027 City of Fort Lauderdale Parks and Recreation Department JOSEPH CARTER PARK IMPROVEMENTS (ALTERNATE LOCATION)

Description	Alternate Qty.	UOM	Direct Cost Unit Price	Total Direct Cost	Contractor Unit Price	Total Direct Cost with Markups	Total Program Cost
Demolition	29500	SF	\$ 5.00	\$ 147,500	\$ 8.54	\$ 252,009	\$ 323,127
Building Demolition (North)	22000	SF	\$ 5.00	\$ 110,000	\$ 8.54	\$ 187,939	\$ 240,976
Building Demolition (South)	7500	SF	\$ 5.00	\$ 37,500	\$ 8.54	\$ 64,070	\$ 82,151
Community/ Recreation Center	47196	SF	\$ 250.59	\$ 11,827,025	\$ 428.15	\$ 20,206,881	\$ 25,909,358
Substructure	47196	SF	\$ 15.50	\$ 731,538	\$ 26.48	\$ 1,249,858	\$ 1,602,574
Roofing	47196	SF	\$ 42.50	\$ 2,005,830	\$ 72.61	\$ 3,427,030	\$ 4,394,154
Gutters and Downspouts	1000	LF	\$ 31.00	\$ 31,000	\$ 52.96	\$ 52,965	\$ 67,911
Exterior CMU Walls	12000	SF	\$ 26.00	\$ 312,000	\$ 44.42	\$ 533,063	\$ 683,496
Hardie Board Lap Siding	12000	SF	\$ 13.50	\$ 162,000	\$ 23.07	\$ 276,783	\$ 354,892
Brick Veneer	3960	SF	\$ 33.00	\$ 130,680	\$ 56.38	\$ 223,271	\$ 286,280
Glazing	6556	SF	\$ 186.50	\$ 1,222,694	\$ 318.64	\$ 2,089,015	\$ 2,678,545
Interior Walls	27756	SF	\$ 23.50	\$ 652,266	\$ 40.15	\$ 1,114,419	\$ 1,428,913
Paint	39756	SF	\$ 5.00	\$ 198,780	\$ 8.54	\$ 339,623	\$ 435,466
Carpet Tiles	27405	SF	\$ 8.50	\$ 232,943	\$ 14.52	\$ 397,990	\$ 510,305
Vinyl Plank Flooring	16168	SF	\$ 12.50	\$ 202,100	\$ 21.36	\$ 345,295	\$ 442,739
Porcelain Wall Tiles	4800	SF	\$ 10.00	\$ 48,000	\$ 17.09	\$ 82,010	\$ 105,153
Concrete Flooring	3623	SF	\$ 10.50	\$ 38,042	\$ 17.94	\$ 64,995	\$ 83,337
Ceiling Finish	47196	SF	\$ 12.50	\$ 589,950	\$ 21.36	\$ 1,007,950	\$ 1,292,398
Roll-down Windows	2	EA	\$ 4,263.50	\$ 8,527	\$ 7,284.34	\$ 14,569	\$ 18,680
Double Doors	22	EA	\$ 3,625.50	\$ 79,761	\$ 6,194.29	\$ 136,274	\$ 174,732
Single Doors	27	EA	\$ 1,864.50	\$ 50,342	\$ 3,185.56	\$ 86,010	\$ 110,283
Roll-up Doors	2	EA	\$ 8,527.00	\$ 17,054	\$ 14,568.68	\$ 29,137	\$ 37,360
Dishwasher	1	EA	\$ 1,500.00	\$ 1,500	\$ 2,562.80	\$ 2,563	\$ 3,286
Mechanical	47196	SF	\$ 34.00	\$ 1,604,664	\$ 58.09	\$ 2,741,624	\$ 3,515,323
Electrical	47196	SF	\$ 40.00	\$ 1,887,840	\$ 68.34	\$ 3,225,440	\$ 4,135,674
Plumbing	47196	SF	\$ 14.00	\$ 660,744	\$ 23.92	\$ 1,128,904	\$ 1,447,486
Fire Suppression	47196	SF	\$ 4.50	\$ 212,382	\$ 7.69	\$ 362,862	\$ 465,263
FF&E Allowance	47196	SF	\$ 11.00	\$ 519,156	\$ 18.79	\$ 886,996	\$ 1,137,310
Entrance Canopy	2300	SF	\$ 26.50	\$ 60,950	\$ 45.28	\$ 104,135	\$ 133,523
New Lighting near Building	26	EA	\$ 6,395.50	\$ 166,283	\$ 10,926.93	\$ 284,100	\$ 364,275
Earthwork and Retaining walls	3146	CY	\$ 15.50	\$ 48,769	\$ 26.48	\$ 83,324	\$ 106,838
Retaining Walls (No need, area to slope up)	0	LF	\$ 124.50	\$ -	#DIV/0!	\$ -	\$ -
Earthwork (Raised Building Footprint by 1.5')	3146	CY	\$ 15.50	\$ 48,769	\$ 26.48	\$ 83,324	\$ 106,838
Drainage / Utilities	47196	SF	\$ 1.00	\$ 47,196	\$ 1.71	\$ 80,636	\$ 103,392
Drainage / Utilities Allowance *Connecting to Existing	47196	SF	\$ 1.00	\$ 47,196	\$ 1.71	\$ 80,636	\$ 103,392
Parking Area	31100	SF	\$ 9.38	\$ 291,593	\$ 16.02	\$ 498,197	\$ 638,790
Demolition	31100	SF	\$ 0.70	\$ 21,770	\$ 1.20	\$ 37,195	\$ 47,691
12" Compacted Subgrade	3456	SY	\$ 6.00	\$ 20,733	\$ 10.25	\$ 35,424	\$ 45,420
6" Limerock Base	3456	SY	\$ 28.00	\$ 96,756	\$ 47.84	\$ 165,310	\$ 211,962
2 1/2" Asphalt	3456	SY	\$ 29.00	\$ 100,211	\$ 49.55	\$ 171,214	\$ 219,532
Curb	1200	LF	\$ 36.50	\$ 43,800	\$ 62.36	\$ 74,834	\$ 95,952
Stops and Signs	6	EA	\$ 533.00	\$ 3,198	\$ 910.65	\$ 5,464	\$ 7,006
Striping	2050	LF	\$ 2.50	\$ 5,125	\$ 4.27	\$ 8,756	\$ 11,227
Drop-off Area	7125	SF	\$ 7.93	\$ 56,529	\$ 13.56	\$ 96,581	\$ 123,836
Demolition	7125	SF	\$ 0.70	\$ 4,988	\$ 1.20	\$ 8,521	\$ 10,926
12" Compacted Subgrade	792	SY	\$ 6.00	\$ 4,750	\$ 10.25	\$ 8,116	\$ 10,406
6" Limerock Base	792	SY	\$ 28.00	\$ 22,167	\$ 47.84	\$ 37,873	\$ 48,560
2.5" Asphalt	792	SY	\$ 29.00	\$ 22,958	\$ 49.55	\$ 39,225	\$ 50,295
Stops and Signs	1	LS	\$ 1,066.00	\$ 1,066	\$ 1,821.30	\$ 1,821	\$ 2,335
Striping	200	LF	\$ 3.00	\$ 600	\$ 5.13	\$ 1,025	\$ 1,314
Sidewalks	1360	SY	\$ 60.00	\$ 81,600	\$ 102.51	\$ 139,416	\$ 178,760
Concrete Sidewalk 4" (Includes subgrade and grading) *In conjunction with the building	1360	SY	\$ 60.00	\$ 81,600	\$ 102.51	\$ 139,416	\$ 178,760
New Playground w/ Shade	8850	SF	\$ 54.88	\$ 485,673	\$ 87.89	\$ 777,808	\$ 997,309
Play Surfacing	8850	SF	\$ 13.00	\$ 115,050	\$ 20.76	\$ 183,707	\$ 235,550
Curb	565	LF	\$ 36.50	\$ 20,623	\$ 62.36	\$ 35,234	\$ 45,178
Playground Equipment (Including Shade)	1	LS	\$ 350,000.00	\$ 350,000	\$ 558,866.48	\$ 558,866	\$ 716,581
ADA Improvements	1	LS	\$ 100,000.00	\$ 100,000	\$ 159,676.14	\$ 159,676	\$ 204,737
Costs from Carter Park & Pool TO#12 ADA Evaluations Report	1	LS	\$ 100,000.00	\$ 100,000	\$ 159,676.14	\$ 159,676	\$ 204,737

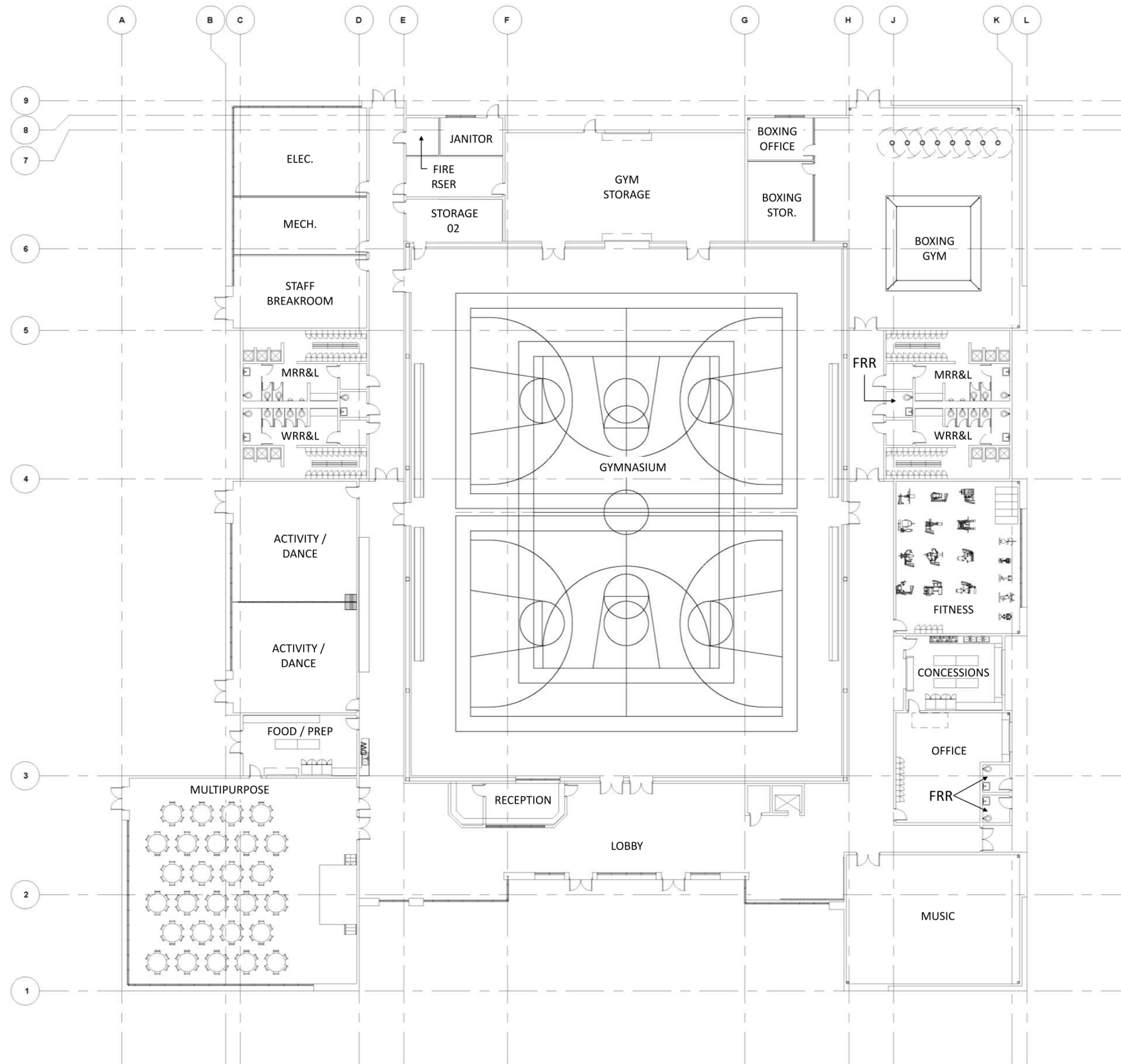


Line Item Breakdown of Associated Cost Escalated to 2027
 City of Fort Lauderdale Parks and Recreation Department
 JOSEPH CARTER PARK IMPROVEMENTS (ALTERNATE LOCATION)

Description	Alternate Qty.	UOM	Direct Cost Unit Price	Total Direct Cost	Contractor Unit Price	Total Direct Cost with Markups	Total Program Cost
Walking Trail Improvements	1920	SY	\$ 51.00	\$ 97,920	\$ 87.14	\$ 167,300	\$ 214,512
6" Base	1920	SY	\$ 28.00	\$ 53,760	\$ 47.84	\$ 91,851	\$ 117,772
2" Asphalt	1920	SY	\$ 23.00	\$ 44,160	\$ 39.30	\$ 75,449	\$ 96,741
Area Lighting and Wayfinding	1	LS	\$ 54,112.00	\$ 54,112	\$ 92,452.23	\$ 92,452	\$ 118,543
Lighting Fixture Upgrades (Additional Park Areas)	16	EA	\$ 2,132.00	\$ 34,112	\$ 3,642.60	\$ 58,282	\$ 74,729
Signage (Entry Way Sign)	1	LS	\$ 20,000.00	\$ 20,000	\$ 34,170.69	\$ 34,171	\$ 43,814
Synthetic Turf Replacement	84750	SF	\$ 5.23	\$ 443,200	\$ 8.43	\$ 714,595	\$ 916,257
Demolition	84750	SF	\$ 0.70	\$ 59,325	\$ 1.20	\$ 101,359	\$ 129,963
Synthetic Turf for Multi-Use Fields	84750	SF	\$ 4.50	\$ 381,375	\$ 7.19	\$ 608,965	\$ 780,818
Track Lines Allowance	1	LS	\$ 2,500.00	\$ 2,500	\$ 4,271.34	\$ 4,271	\$ 5,477
Splash Pad	4300	SF	\$ 70.06	\$ 301,250	\$ 114.22	\$ 491,145	\$ 629,749
Demolition	4300	SF	\$ 2.50	\$ 10,750	\$ 4.27	\$ 18,367	\$ 23,550
Splash Pad	4300	SF	\$ 49.00	\$ 210,700	\$ 78.24	\$ 336,438	\$ 431,382
Shade Structure	2100	SF	\$ 38.00	\$ 79,800	\$ 64.92	\$ 136,341	\$ 174,817
Fitness Station	2270	SF	\$ 50.64	\$ 114,955	\$ 83.81	\$ 190,257	\$ 243,949
Fitness Station Equipment	1	LS	\$ 55,000.00	\$ 55,000	\$ 87,821.87	\$ 87,822	\$ 112,606
Exercise Station Concrete Base	2270	SF	\$ 8.50	\$ 19,295	\$ 14.52	\$ 32,966	\$ 42,269
Shade Structure	1070	SF	\$ 38.00	\$ 40,660	\$ 64.92	\$ 69,469	\$ 89,074
Swimming Pool Fence and Shade Structure	1	LS	\$ 109,630.00	\$ 109,630	\$ 187,306.65	\$ 187,307	\$ 240,165
Fencing	770	LF	\$ 19.00	\$ 14,630	\$ 32.46	\$ 24,996	\$ 32,050
Shade Structure	2500	SF	\$ 38.00	\$ 95,000	\$ 64.92	\$ 162,311	\$ 208,116
Tree Mitigation	1	LS	\$ 50,000.00	\$ 50,000	\$ 85,426.73	\$ 85,427	\$ 109,535
Tree Mitigation	1	LS	\$ 50,000	\$ 50,000	\$ 85,426.73	\$ 85,427	\$ 109,535
Bleachers	2	EA	\$ 37,500.00	\$ 75,000	\$ 64,070.05	\$ 128,140	\$ 164,302
Bleachers	2	EA	\$ 37,500.00	\$ 75,000	\$ 64,070.05	\$ 128,140	\$ 164,302
Total Direct Costs				\$ 14,331,951			

AECOM OPC revised by COFTL

Direct Cost		\$ 14,331,951
GC	7%	\$ 1,003,237
SubTotal		\$ 15,335,188
Office OH	3.50%	\$ 536,732
Profit	7.50%	\$ 1,150,139
SubTotal		\$ 17,022,058
P&P Bond	3%	\$ 510,662
SubTotal		\$ 17,532,720
Design Contingecy	25%	\$ 4,383,180
Subtotal		\$ 21,915,900
Market & Escalation Contingency(July 2027)	11.73%	\$ 2,570,735
Subtotal		\$ 24,486,635
Estimated CM fees	6.00%	\$1,469,198.10
	TOTAL:	\$ 25,955,833



LEVEL 1 – FLOOR PLAN
47,196 SF

EXHIBIT C

JOSEPH C. CARTER PARK



CITY OF FORT LAUDERDALE

AECOM

First Floor	
Room Name	Area (SF)
Reception	440
Music Room	1,650
Family Restroom #1	130
Family Restroom #2	130
Office	865
Concessions	515
Fitness	1,450
Women's Restroom and Lockers (North)	582
Men's Restroom and Lockers (North)	582
Family Restroom #1 (Interior)	50
Boxing Gym	2,828
Boxing Office	255
Boxing Storage	277
Gymnasium	16,168
Gym Storage	2,026
Storage 01	300
Storage 02	300
Fire Riser	170
Janitor	60
Electrical	702
Mechanical	618
Staff Breakroom	593
Women's Restroom and Lockers (South)	582
Men's Restroom and Lockers (South)	582
Family Restroom #2 (Interior)	50
Activity Rooms	2,251
Food Prep	544
Multipurpose	3,513
Miscellaneous Storage	500
Circulation (Corridors, lobby)	8,483

Program Breakdown Summary
First Floor – 47,196 SF

EXHIBIT C





City of Fort Lauderdale Parks GO Bond Projects

Exhibit D - Summary Project Schedule



ID	Task Name	Duration	Start	Finish	2026					2027					2028									
					July	Sept	Nov	January	March	May	July	Sept	Nov	January	March	May	July	Sept	Nov	January	March	May		
1	JOSEPH C. CARTER PARK (REDESIGN)	1100 days	Thu 7/2/26	Thu 7/5/29																				
2	PLANNING	37 days	Thu 7/2/26	Fri 8/7/26																				
3	NTP	1 day	Thu 7/2/26	Thu 7/2/26																				
4	KICK-OFF MEETING	1 day	Sat 7/4/26	Sat 7/4/26																				
5	SITE AND BUILDING EVALUATION ASSESSMENT	1 day	Sat 7/11/26	Sat 7/11/26																				
6	TREE EVALUATION AND ARBORIST REPORT	14 days	Sat 7/11/26	Fri 7/24/26																				
7	ASBESTOS, LEAD, MOLD ASSESSMENT	28 days	Sat 7/11/26	Fri 8/7/26																				
8	DATA COLLECTION	14 days	Sat 7/11/26	Fri 7/24/26																				
9	DESIGN	436 days	Sat 7/25/26	Sun 10/3/27																				
10	SCHEMATIC DESIGN (30%)	105 days	Sat 7/25/26	Fri 11/6/26																				
11	DEVELOP SCHEMATIC DESIGN DRAWINGS	84 days	Sat 7/25/26	Fri 10/16/26																				
12	SCHEMATIC DESIGN QA/QC	20 days	Sat 10/17/26	Thu 11/5/26																				
13	SCHEMATIC DESIGN SUBMISSION	1 day	Fri 11/6/26	Fri 11/6/26																				
14	DRC LEVEL II REVIEW (CITY)	190 days	Fri 11/6/26	Fri 5/14/27																				
15	APPLICATION SUBMITTAL (ESTIMATED)	1 day	Fri 11/6/26	Fri 11/6/26																				
16	REVIEW PERIOD (COMMENTS ISSUED ESTIMATED)	29 days	Fri 11/6/26	Fri 12/4/26																				
17	DRC MEETING (ESTIMATED)	1 day	Tue 12/8/26	Tue 12/8/26																				
18	COMMENT INCORPORATION AND SIGN OFF (ESTIMATED)	157 days	Wed 12/9/26	Fri 5/14/27																				
19	CMAR REVIEW AND COST ESTIMATE	21 days	Sat 11/7/26	Fri 11/27/26																				
20	SCHEMATIC DESIGN STAFF REVIEW MEETING #1 & #2	21 days	Sat 11/7/26	Fri 11/27/26																				
21	SCHEMATIC DESIGN PUBLIC MEETING	1 day	Fri 12/18/26	Fri 12/18/26																				
22	DESIGN DEVELOPMENT DRAWINGS (60%)	108 days	Sat 12/19/26	Mon 4/5/27																				
23	CMAR RECONCILIATION WORKSHOP	1 day	Sat 12/19/26	Sat 12/19/26																				
24	DEVELOP DESIGN DEVELOPMENT DRAWINGS	82 days	Thu 12/24/26	Mon 3/15/27																				
25	DESIGN DEVELOPMENT QA/QC	18 days	Thu 3/18/27	Sun 4/4/27																				
26	DESIGN DEVELOPMENT SUBMISSION	1 day	Mon 4/5/27	Mon 4/5/27																				
27	CMAR REVIEW AND COST ESTIMATE	22 days	Mon 4/5/27	Mon 4/26/27																				
28	DESIGN DEVELOPMENT STAFF REVIEW MEETINGS #1 & #2	22 days	Mon 4/5/27	Mon 4/26/27																				
29	DESIGN DEVELOPMENT PUBLIC MEETING	1 day	Fri 4/30/27	Fri 4/30/27																				
30	CONSTRUCTION DOCUMENTS (100%)	135 days	Sat 5/1/27	Sun 9/12/27																				
31	CMAR RECONCILIATION WORKSHOP	1 day	Sat 5/1/27	Sat 5/1/27																				
32	DEVELOPMENT OF CONSTRUCTION DRAWINGS	113 days	Sun 5/2/27	Sun 8/22/27																				
33	CONSTRUCTION DRAWINGS QA/QC	20 days	Mon 8/23/27	Sat 9/11/27																				
34	CONSTRUCTION DRAWINGS SUBMISSION	1 day	Sun 9/12/27	Sun 9/12/27																				
35	CMAR REVIEW AND COST ESTIMATE	21 days	Mon 9/13/27	Sun 10/3/27																				
36	CONSTRUCTION DOCUMENTS REVIEW MEETING	21 days	Mon 9/13/27	Sun 10/3/27																				
37	PERMITTING (BUILDING DEPARTMENT)	82 days	Mon 9/27/27	Fri 12/17/27																				
38	PERMIT APPLICATION SUBMITTAL	1 day	Mon 9/27/27	Mon 9/27/27																				
39	PERMITTING ASSISTANCE	82 days	Mon 9/27/27	Fri 12/17/27																				
40	CONSTRUCTION ADMINISTRATION	560 days	Fri 12/24/27	Thu 7/5/29																				
41	CONSTRUCTION (ESTIMATED)	530 days	Fri 12/24/27	Tue 6/5/29																				
42	CLOSEOUT (ESTIMATED)	31 days	Tue 6/5/29	Thu 7/5/29																				



City of Fort Lauderdale
Carter Park

Re-Design

Labor Category	Personnel	Billing Rate	2.1 Project Coordination		2.2 Schematic Design		2.3 Detailed Design		2.4 Construction Documents		2.5 Permitting		2.6 Limited CA		Subtotal of Tasks 2.1 thru 2.6	
			Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost
Civil Engineering Lead/Project Manager	Roberto Lamazares, P.E.	\$168.00	50	\$8,400.00	19	\$3,192.00	19	\$3,192.00	19	\$3,192.00	19	\$3,192.00	18	\$3,024.00	144	\$24,192.00
Sr. Civil Engineer		\$160.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Civil Engineer	Luis Ochotorena, E.I.	\$128.00	72.5	\$9,280.00	32	\$4,096.00	48	\$6,144.00	36	\$4,608.00	28	\$3,584.00	24	\$3,072.00	241	\$30,784.00
Civil Engineering Designer	Julia Batista, E.I.	\$85.00	0	\$0.00	48	\$4,080.00	56	\$4,760.00	48	\$4,080.00	48	\$4,080.00	48	\$4,080.00	248	\$21,080.00
Sr. CAD Technician	Gladys Angulo	\$92.00	0	\$0.00	84.5	\$7,774.00	100	\$9,200.00	84	\$7,728.00	44	\$4,048.00	26	\$2,392.00	339	\$31,142.00
CAD Designer	Javier Mantilla	\$82.00	0	\$0.00	116	\$9,512.00	116	\$9,512.00	116	\$9,512.00	56	\$4,592.00	21	\$1,722.00	425	\$34,850.00
Total Compensation				\$ 17,680.00		\$ 28,654.00		\$ 32,808.00		\$ 29,120.00		\$ 19,496.00		\$ 14,290.00		\$142,048.00
															Total	\$ 142,048.00

HAMMOND & ASSOCIATES

CONSULTING ENGINEERS

499 NW 70th Avenue Suite 215 Plantation, FL 33317 • 954-327-7111 • hammondengineers.com

To: Maria Riviera, LEED Green Assoc. - Associate, Project Manager, AECOM
 From: Nate Hammond, P.E. - President, Hammond & Associates Consulting Engineers
 Subject: Carter Park Improvements – MEP Fee Proposal
 Date: December 15, 2025

We are pleased to provide **Mechanical, Plumbing & Fire Protection** Engineering Services for **Carter Park Improvements** which includes a new 47,196 SF Community Center Building.

Our basic services will include the following:

1. Design HVAC Air Handling Systems
2. Design new ductwork system for the Bldg
3. Design Condensate and Auxiliary Drainage System for the AHU's
4. Prepare Energy Calculations
5. Design Grease interceptors systems, if required
6. Design a complete Sanitary and Water Piping Systems
7. Design Storm Water and Emergency Overflow Systems
8. Prepare Sanitary, Water and Storm Water Risers
9. Design a complete Fire Sprinkler System
10. Prepare Hydraulic Calculations
11. Prepare Book Specifications
12. Design and Specify Controls System

All work provided under Mechanical, Plumbing, and Fire Protection shall include the following:

- a) Signed and sealed Calculations and permit plans by a Professional Licensed Engineer.
- b) Obtain all approvals, permits, etc., from applicable Federal, State and Local agencies having jurisdiction
- c) Answer contractor's RFIs, issue clarifications, etc., during the bidding phase.

Our fee to provide the **Planning, Design, & Construction Administration Services** outlined for **Carter Park Improvements** is summarized below:

Design Fee Schedule		
	Original Fee	Revised Fee
Planning & Site Visit	\$2,500	\$2,500
Total Planning	\$2,500	\$2,500
Schematic Design	\$11,090	\$11,090
Design Development	\$44,360	\$44,360
Construction Documents	\$55,450	\$55,450
Total Design Fee	\$110,900	\$110,900
Permitting Support	\$2,970	\$2,970
Bidding Support	\$2,970	\$0
Construction Administration	\$31,181	\$31,181
Total Permitting & CA	\$37,120	\$34,151
Total Fee	\$150,520	\$147,551

Our fee to provide **Construction Administration Services** for **Carter Park Improvements** will include:

- a) Review all pertinent shop drawings and maintain shop drawing log.
- b) Make site visits to the site at intervals appropriate to the various stage of construction up to 6 site visits.
- c) Answer contractor's RFIs, issue clarifications, etc., during the construction phase.
- d) Prepare punch list prior to the issuance of substantial completion

Fee Breakdown

Fee Breakdown - Planning			
Position	Rate	Hours	Cost
MEP Engineering Lead	\$130	4	\$520
MEP Sr. Project Engineer	\$115	4	\$460
MEP Engineering Designer	\$95	16	\$1,520
Sr. Clerical	\$50	0	\$0
Total			\$2,500

Fee Breakdown - Design			
Position	Rate	Hours	Cost
MEP Engineering Lead	\$130	400	\$52,000
MEP Sr. Project Engineer	\$115	160	\$18,400
MEP Engineering Designer	\$95	420	\$39,900
Sr. Clerical	\$50	12	\$600
Total			\$110,900

Fee Breakdown - Permitting, Bidding, and Construction Admin			
Position	Rate	Hours	Cost
MEP Engineering Lead	\$130	24	\$3,120
MEP Sr. Project Engineer	\$115	70	\$8,050
MEP Engineering Designer	\$95	225	\$21,375
Sr. Clerical	\$50	32.12	\$1,606
Total			\$34,151

Project: Fort Lauderdale Parks		Hourly Fee Derivation Per Park										Estimated by: Aida Curtis	
Prime: Curtis + Rogers Design Studio		STAFF CLASSIFICATION											
Job Classification		Principal		SR LA Design		LA Project Manager		Land Arch		LA Design			
Staff Name:		\$190.00		\$155.00		\$135.00		\$90.00		\$75.00			
Hourly Rate:													
Task:		Man-hours	Cost/Activity	Man-hours	Cost/Activity	Man-hours	Cost/Activity	Man-hours	Cost/Activity	Man-hours	Cost/Activity	Subtotal	Subtotal by Task
TASK 1 Project Coordination													\$ 12,580.00
1.1	Project Coordination	8	\$ 1,520.00		\$ -	8	\$ 1,080.00		\$ -		\$ -	\$ 2,600.00	
1.2	Data Collection (irrigation system layout/operation)	4	\$ 760.00		\$ -	40	\$ 5,400.00	16	\$ 1,440.00		\$ -	\$ 7,600.00	
1.3	Kick off Meeting	4	\$ 760.00		\$ -	4	\$ 540.00		\$ -		\$ -	\$ 1,300.00	
1.4	SD Review Meeting		\$ -		\$ -	4	\$ 540.00		\$ -		\$ -	\$ 540.00	
1.5	DD Review Meeting		\$ -		\$ -	4	\$ 540.00		\$ -		\$ -	\$ 540.00	
Task 2 Planning													\$ 4,700.00
2.1.1	Site and Building Evaluation/ Assessment	2	\$ 380.00		\$ -	16	\$ 2,160.00	24	\$ 2,160.00		\$ -	\$ 4,700.00	
2.2 Schematic Design (30%)													\$ 18,510.00
2.2.2	SD Site and Landscape Drawings	10	\$ 1,900.00	16	\$ 2,480.00	46	\$ 6,210.00	38	\$ 3,420.00	60	\$ 4,500.00	\$ 18,510.00	
2.3 Design Development (60%)													\$ 18,520.00
2.3.2	DD Site and Landscape Drawings	10	\$ 1,900.00	12	\$ 1,860.00	44	\$ 5,940.00	48	\$ 4,320.00	60	\$ 4,500.00	\$ 18,520.00	
2.4 Construction Documents (100%) - Remaining AECOM Fee													\$ 22,350.00
2.4.2	CD Site and Landscape Drawings	10	\$ 1,900.00	12	\$ 1,860.00	40	\$ 5,400.00	34	\$ 3,060.00	60	\$ 4,500.00	\$ 16,720.00	
2.4.9	Permitting Assistance	8	\$ 1,520.00	12	\$ 1,860.00		\$ -	0	\$ -	30	\$ 2,250.00	\$ 5,630.00	
3.2 Construction Administration - Remaining AECOM Fee													\$ 21,960.00
3.2.1	RFIs		\$ -		\$ -	16	\$ 2,160.00	10	\$ 900.00		\$ -	\$ 3,060.00	
3.2.2	Submittals		\$ -		\$ -	30	\$ 4,050.00	30	\$ 2,700.00		\$ -	\$ 6,750.00	
3.2.3	Site Visits		\$ -		\$ -	46	\$ 6,210.00	42	\$ 3,780.00		\$ -	\$ 9,990.00	
3.2.4	Substantial Completion		\$ -		\$ -	16	\$ 2,160.00		\$ -		\$ -	\$ 2,160.00	
Total Staff Hours		56		52		314		242		210			
Total Staff Cost			\$10,640.00		\$8,060.00		\$42,390.00		\$21,780.00		\$15,750.00		\$98,620.00
SUBTOTAL ESTIMATED FEE:												\$ 98,620.00	
SUBTOTAL ESTIMATED FEE:												\$ 98,620.00	



DESIGN GROUP, INC.
AQUATIC ENGINEERING CONSULTANTS
5000 SW 75th Avenue #103 Miami, Florida 33155
Phone (305) 667-8975 Fax (305) 662-1002

Website : WWW.AQUADYNAMICS.BIZ e-mail : **INFO@AQUADYNAMICS.BIZ**

Water Park & Family Aquatic Center Design
Resort, Hotel, & Condominium Pool Design
Forensics, Evaluations, & Analysis

John J. Wahler, Principal
Elisa Love-Wahler RA
Ofelia Taboada, P.E.

Aquatic Design and Engineering Proposal

December 4, 2025 (Updated from Original)

AIDA CURTIS
CURTIS + ROGERS DESIGN STUDIO
7520 S RED ROAD, STE ,
SOUTH MIAMI, FL 33143
AIDA: aida@curtisrogers.com

**Re: JOSEPH CARTER PARK FT LAUDERDALE
Request for Proposal for Aquatic Design and Engineering Consultant**

Dear SIR / MADAM,

Aquadynamics appreciates the opportunity to provide you with this proposal for Aquatic Design and Engineering Consultant Services on the above-mentioned project. This proposal is based upon information that was provided and covers a range of technical services required to Bid, Permit, and Construct the Pool(s). Aquadynamics understands from the drawings and details that were provided, that the scope of the design work will cover the following:

Article 1.0 PROJECT DESCRIPTION

PHASE I: Aquadynamics offers to provide the following services for assessment and design for remedial work on the existing water activity pool and lap pool at Joseph Carter Park as follows:

- Work will include a site investigation/analysis evaluating the existing conditions for the water activity pool and a lap pool as well as the equipment used for operation of those facilities currently located in the pool equipment room.
- An engineering report will be provided outlining the conditions and recommendations for remediation as required to restore the facility to a like new condition.

PHASE II: Aquadynamics will include the preparation of construction documents partitioned into the typical phases of design such as: (**REFER TO HOURLY FEE DERIVATION PER PARK (SEE ATTACHED SPREADSHEET).**)

- Some of the specific work outlined by the city of Fort Lauderdale to be assessed will be:
- Evaluate gutter system around swimming pool and water activity pool
- Remove and replace existing piping around water activity pool and swimming pool
- Remove and/or replace all internal fittings in inside each pool related to filtration, lighting, and suction fittings as necessary
- Install new concrete collector tanks for both swimming pool and water activity pool
- Remove and install new sand filters for lap Pool and assess condition of filtration system for water activity pool in terms of replacement of those filter components as well.
- Consider installation of ADA rep in lieu of ADA lift

2.2 Scheduling and Completion of Drawings

2.2.1 AQUADYNAMICS is not responsible for scheduling delays caused by others. An outline completion for drawing schedule will be provided after the initial workshop outlined in article 2.2.2 below.

2.2.2 Upon acceptance of this proposal in writing and receipt of the deposit monies outlined herein, Aquadynamics will schedule a kickoff meeting with you and your architect preferably within 3 weeks to review important predesign swimming pool criteria. Remaining meeting TBD afterward. Estimated time for 30% of completed plans is TO BE DETERMINED after coordination and receipt of all amended documents. Remaining completion of drawings will be determined later after 30% set is sent.

Article 3.0 REIMBURSABLE EXPENSES

3.1 In addition to the professional fees noted, the owner shall reimburse **AQUADYNAMICS** for direct expenses incurred during the project NOT TO EXCEED \$500.00. Direct Expenses are defined as those expenses related to Plan Reproduction, Postage, Courier Services, and Overnight Mail Services.

Article 4.0 FEE PROPOSAL

4.1 Basic compensation for the listed design services shall be a **TOTAL FEE AMMOUNT of \$ 125,000.00 Dollars**.
Breakdown of fees are as follows for each item:

SCHEDULE OF VALUES:

<u>PHASE I</u>	<u>\$30,000.00</u>
ASSESSMENT AND DESIGN FOR EXISTING WATER ACTIVITY POOL	\$15,000.00
ASSESSMENT AND DESIGN FOR EXISTING LAP POOL	\$15,000.00
<u>PHASE II:</u>	<u>\$95,000.00</u>
THE WATER ACTIVITY POOL CONSTRUCTION DOCUMENTS	\$40,000.00
LAP POOL DOCUMENTS AS CONSTRUCTION DOCUMENTS	\$40,000.00
CONSTRUCTION ADMINISTRATION FOR WATER ACTIVITY POOL:	\$7,500.00
CONSTRUCTION ADMINISTRATION FOR LAP POOL:	\$7,500.00
<u>TOTAL PROJECT COST</u>	<u>\$125,000.00</u>

NOTE #1: THE SCHEDULE OF PAYMENTS WILL BE BASED UPON THE ARCHITECT AGREED UPON SCHEDULE OF PAYMENTS IN THE PRIME AGREEMENT BETWEEN THE ARCHITECT AND THE CITY. REFER TO HOURLY FEE DERIVATION PER PARK (SEE ATTACHED SPREADSHEET).

NOTE #2: POOL FEE IS BASED UPON CONSTRUCTION OF NEW POOL. FEES DO NOT INCLUDE PLANS FOR DEMOLITION OF EXISTING POOL.

NOTE #3: CONSTRUCTION ADMINISTRATION SERVICES WILL BE INVOICED MONTHLY AS NEEDED PER OUR STANDARD RATES FOR ANY MODIFICATIONS, FIELD CHANGES, SITE VISITS, TRAVEL, AND SHOP DRAWING REVIEWS

Hourly Rate Schedule for Additional Services

4.2 Additional services required, i.e., special inspections, or other services not described above, will be calculated by using the following hourly rate schedule:

CEO and President	\$ 245.00 per hour
Project Manager	\$ 150.00 per hour
Project Engineer	\$ 199.00 per hour

Article 5.0 INSURANCE

5.1 Aquadynamics is a Florida Licensed and insured Engineering Business. An additionally insured certificate can be provided upon acceptance of this proposal.

Article 6.0 OWNERS AGENT

6.1 Aquadynamics is authorized to act as the Owner's Agent in all matters that pertain to Permitting of the pool with the Local Building Department AND Department of Health

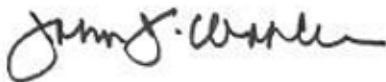
Article 7.0 HEALTH DEPARTMENT VARIANCE:

7.1 Upon completion of the pool and upon inspection from the Florida Department of Health an Administrative Variance is required for any issues relating to issuance of the Pool Operating Permit, the fees relating to applying for a Variance as well as attendance at the Variance Board Meeting will be EXTRA to this agreement.

Article 8.0 IMPLEMENTATION:

8.1 To signify acceptance of this proposal, please sign and return a copy of this proposal to our office along with the specified deposit. THE DEPOSIT WILL BE INVOICED UPON RECEIPT of the signed agreement. Work will begin upon receipt of deposit check and receipt of all required documents. Fees will be invoiced periodically as outlined in Article 4.2 of this document

Respectfully,
Aquadynamics Design Group, Inc.



By: _____
John J. Wahler, Principal

APPROVED BY:

**AIDA CURTIS
CURTIS + ROGERS DESIGN STUDIO**

By: _____

Name: _____

Title: _____

Date: _____

Project:	Joseph Carter Park		Hourly Fee Derivation Per Park								Date:	12/4/2025
Prime:	Aquadynamics - Lap Pool										Estimated by:	Aquadynamics
STAFF CLASSIFICATION												
Job Classification	Principal		SR Design		Project Manager		Design		CADD		Subtotal	Subtotal by Task
Staff Name:	John Wahler		Ofelia Tabadoa		Maria Fontirroche							
Hourly Rate:	\$245.00		\$199.00		\$150.00		\$0.00		\$0.00			
Task:	Man-hours	Cost/Activity	Man-hours	Cost/Activity	Man-hours	Cost/Activity	Man-hours	Cost/Activity	Man-hours	Cost/Activity		
2.1 Site Evaluation												\$ 9,800.00
2.1.5) Pool Evaluation Evaluation/ Assessment	40	\$ 9,800.00	0	\$ -		\$ -		\$ -		\$ -	\$ 9,800.00	
2.2 Schematic Design (30%)												\$ 11,403.00
2.2.1) Pool SD Dwgs	27	\$ 6,615.00	12	\$ 2,388.00	16	\$ 2,400.00		\$ -		\$ -	\$ 11,403.00	
2.2.9) Statement of Probable Construction Cost		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
2.3 Design Development (60%)												\$ 11,711.00
2.3.6) Pool DD drawings	14	\$ 3,430.00	19	\$ 3,781.00	30	\$ 4,500.00		\$ -		\$ -	\$ 11,711.00	
2.3.8) Statement of Probable Construction Cost		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
2.3.9) Constructability Review		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
2.4 Construction Documents												\$ 22,075.00
2.4.6) Pool CD Dwgs	17	\$ 4,165.00	15	\$ 2,985.00	50	\$ 7,500.00		\$ -		\$ -	\$ 14,650.00	
2.4.8) Statement of Probable Construction Cost		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
2.4.9) Permitting	13	\$ 3,185.00	10	\$ 1,990.00	15	\$ 2,250.00		\$ -		\$ -	\$ 7,425.00	
2.6 Construction Administration												\$ 7,472.50
2.6.1) Construction Administration	30.5	\$ 7,472.50				\$ -		\$ -		\$ -	\$ 7,472.50	
Total Staff Hours	111		56		111		0		0			
Total Staff Cost		\$27,195.00		\$11,144.00		\$16,650.00		\$0.00		\$0.00		\$ 62,461.50
SUBTOTAL ESTIMATED FEE:											\$62,461.50	
Subconsultant:												
Subconsultant:												
Subconsultant:												
SUBTOTAL ESTIMATED FEE:											\$ 62,461.50	
Reimbursables (Allowance)											\$ -	
TOTAL ESTIMATED FEE:											\$62,461.50	

Project:	Joseph Carter Park		Hourly Fee Derivation Per Park								Date: 12/4/2025	
Prime:	Aquadynamics - Splash Pad										Estimated by: Aquadynamics	
STAFF CLASSIFICATION												
Job Classification	Principal		SR Design		Project Manager		Design		CADD		Subtotal	Subtotal by Task
Staff Name:	John Wahler		Ofelia Tabadoa		Maria Fontirroche							
Hourly Rate:	\$245.00		\$199.00		\$150.00		\$0.00		\$0.00			
Task:	Man-hours	Cost/Activity	Man-hours	Cost/Activity	Man-hours	Cost/Activity	Man-hours	Cost/Activity	Man-hours	Cost/Activity		
2.1 Site Evaluation												\$ 9,800.00
2.1.5 Pool Evaluation Evaluation/ Assessment & Costs	40	\$ 9,800.00		\$ -		\$ -		\$ -		\$ -	\$ 9,800.00	
2.2 Schematic Design (30%)												\$ 11,403.00
2.2.1 Interactive Water Feature SD Dwgs	27	\$ 6,615.00	12	\$ 2,388.00	16	\$ 2,400.00		\$ -		\$ -	\$ 11,403.00	
2.2.9 Statement of Probable Construction Cost	0	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
2.3 Design Development (60%)												\$ 11,711.00
2.3.6 Interactive Water Feature DD drawings	14	\$ 3,430.00	19	\$ 3,781.00	30	\$ 4,500.00		\$ -		\$ -	\$ 11,711.00	
2.3.8 Statement of Probable Construction Cost		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
2.4 Construction Documents												\$ 22,075.00
2.4.6 Interactive Water Feature CD drawings	17	\$ 4,165.00	15	\$ 2,985.00	50	\$ 7,500.00		\$ -		\$ -	\$ 14,650.00	
2.4.8 Statement of Probable Construction Cost		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
2.4.9 Permitting	13	\$ 3,185.00	10	\$ 1,990.00	15	\$ 2,250.00		\$ -		\$ -	\$ 7,425.00	
2.6 Construction Administration												\$ 7,472.50
2.6.1 Construction Administration	30.5	\$ 7,472.50		\$ -		\$ -		\$ -		\$ -	\$ 7,472.50	
Total Staff Hours	111		56		111		0		0			
Total Staff Cost		\$27,195.00		\$11,144.00		\$16,650.00		\$0.00		\$0.00		\$ 62,461.50
SUBTOTAL ESTIMATED FEE:											\$62,461.50	
Subconsultant:												
Subconsultant:												
Subconsultant:												
SUBTOTAL ESTIMATED FEE:											\$ 62,461.50	
Reimbursables (Allowance)											\$ -	
TOTAL ESTIMATED FEE:											\$62,461.50	