



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#26-0330**

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**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Rickelle Williams, City Manager

**DATE:** May 19, 2026

**TITLE:** Motion Approving First Amendment to Incorporate Voluntary Price Reduction (VPR) to Unit Prices and Cost Capacity Increase to the Agreement Related to Invitation to Bid (ITB) No. 269-3, for Annual Concrete and Paver Stones - Team Contracting, Inc. - \$11,800,000 - (**Commission Districts 1, 2, 3 and 4**)

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**Recommendation**

Staff recommends the City Commission approve a First Amendment, in substantially the form attached, to incorporate a Voluntary Price Reduction (VPR) to unit prices; and increase cost capacity to the Agreement related to Invitation to Bid (ITB) No. 269-3, Annual Concrete and Paver Stones, with Team Contracting, Inc. for the initial two (2)-year contract term by \$11,800,000, from \$4,000,000 to \$15,800,000, and the two (2), one (1)-year renewal options by \$500,000 from \$2,000,000 to \$2,500,000 for each annual renewal term, resulting in a potential total contract amount increase from \$8,000,000 to \$20,800,000.

**Background**

On August 20, 2024, the City Commission awarded Invitation to Bid (ITB) No. 269 for the Annual Concrete and Paver Stones Agreement to Team Contracting, Inc. (CAM #24-0711). The Agreement was awarded for a two (2)-year term with two (2) one (1)-year renewal options, for a potential total term of four (4) years.

On September 3, 2025, the City Commission approved Resolution No. 25-157 authorizing the issuance of special obligation bonds for public safety and municipal improvement projects in an amount not to exceed \$105,500,000 (CAM #25-0453). The bond funding will advance City Commission direction related to sidewalk and public infrastructure improvements articulated during the 2025 City Commission Prioritization Workshop (CAM #25-0089). The special obligation bond includes approximately \$16,100,000 for roadway improvements and \$11,800,000 for sidewalk improvements.

This First Amendment is intended to continue progress toward the goal of spending at least \$2,000,000 in each City Commission district on concrete and paver stones (sidewalk repair) along city streets citywide, including installation of six inch (6") thick concrete sidewalks, various curbs, brick pavers, lime rock base of various depths, Americans with Disabilities Act (ADA) concrete ramps, concrete grinding, tree root pruning, and other items quantified in the proposal pages of the Agreement.

Since the Agreement was awarded, the Engineering Division has successfully completed work throughout the City totaling \$2,730,925. The proposed cap increase will allow staff to continue progress on additional projects with an estimated cost of \$14,000,000.

In 2025, the City completed a citywide condition assessment of more than 422 miles of existing sidewalks within its limits. The condition assessment assigned sidewalk ratings by reviewing sidewalk segments for cracks and vertical/horizontal separations. The data from this assessment will help develop strategic plans for the repair of sidewalks and will be used to prioritize work.

Due to fiscal year funding allocations at the time of the award, the Agreement was initially awarded for \$4,000,000, with the intention that subsequent cap increases would follow as funding became available, and projects were fully defined. The Annual Concrete and Paver Stones Improvements project was intended to receive year-to-year cap increases as new neighborhood projects, or portions thereof, were funded for design, permitting, and construction.

After the Procurement Services Department contacted Team Contracting, Inc. for a Voluntary Price Reduction, on February 16, 2026, the contractor offered the City a two percent (2%) discount on their unit prices for each of the line items listed under the Agreement. After conducting a price analysis, staff determined that the revised prices are fair and reasonable.

**Resource Impact**

There will be a fiscal impact to the city in the estimated amount of \$11,800,000 for this capacity increase and funds are available in the Fiscal Year (FY) 2026 Community Investment Plan in the accounts listed below. Future years' expenditures are contingent upon the approval and appropriation of the annual budgets.

<b>Funds available as of April 24, 2026</b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
10-335-9100-519-60-6599-P12517	Annual Concrete and Paver Stone Contract	Capital Outlay/ Construction	\$8,100,000	\$6,319,778	\$3,800,000
10-335-9100-519-60-6599-P13040	Sidewalk Infrastructure Improvements – District 1	Capital Outlay/ Construction	\$2,000,000	\$2,000,000	\$2,000,000
10-335-9100-519-60-6599-P13041	Sidewalk Infrastructure Improvements – District 2	Capital Outlay/ Construction	\$2,000,000	\$2,000,000	\$2,000,000
10-335-9100-519-60-6599-P13042	Sidewalk Infrastructure Improvements – District 3	Capital Outlay/ Construction	\$2,000,000	\$2,000,000	\$2,000,000
10-335-9100-519-60-6599-P13043	Sidewalk Infrastructure Improvements – District 4	Capital Outlay/ Construction	\$2,000,000	\$2,000,000	\$2,000,000
<b>PURCHASE TOTAL ►</b>					<b>\$11,800,000</b>

## **Strategic Connections**

This item is a FY 2026 Commission Priority, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Infrastructure and Resilience Focus Area, Goal 3: Be a sustainable and resilient community.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Ready.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan, specifically advancing:

- The Infrastructure Focus Area
- The Transportation and Mobility Element
- Goal 1: Ensure the equitable development of a Complete Network for transportation that prioritizes Safety and emphasizes multimodal mobility and accessibility.

## **Attachments**

Exhibit 1 - Executed Agreement - Team Contracting, Inc.

Exhibit 2 - Revised Bid Tabulation

Exhibit 3 - CAM #24-0711

Exhibit 4 - First Amendment to Agreement

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