



# City of Fort Lauderdale

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## Legislation Details (With Text)

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**On agenda:** 6/21/2022      **Final action:**

**Title:** Fiscal Year 2023 General Fund Preliminary Budget - (Commission Districts 1, 2, 3 and 4)

**Sponsors:** CITY COMMISSION WORKSHOP

**Indexes:**

**Code sections:**

**Attachments:** 1. Commission Memo 22-058 Fiscal Year 2023 Preliminary Budget Information, 2. Attachment 1 - FY 2023 General Fund Preliminary Budget Summary, 3. Attachment 2 - FY 2023 Strategic Enhancements and Balancing Strategies, 4. Attachment 3 - FY 2023 FY 2027 Fleet Replacement Plan, 5. Attachment 4 - FY 2023 FY 2027 License Plate Reader Replacement Plan, 6. Attachment 5 - FY 2023 FY 2027 Police Animal and Bulletproof Vest Replacement Plan, 7. Attachment 6 - FY 2023 FY 2027 Police Equipment Replacement Plan, 8. Attachment 7 - FY 2023 - FY 2033 Ten Year Fire Rescue Equipment Replacement Plan, 9. Attachment 8 - FY 2023 FY 2027 Technology Infrastructure Upgrade Plan, 10. Attachment 9 - FY 2023 PC Replacement Plan, 11. Attachment 10 - FY 2023 FY 2027 Community Investment Plan, 12. Attachment 11 - American Rescue Plan Act FY 2023 Recommendations, 13. Attachment 12 - FY 2023 Recommended Not for Profit Grant Participation Agreement Funding, 14. Attachment 13 - FY 2023 City Commission Priorities

Date	Ver.	Action By	Action	Result
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Fiscal Year 2023 General Fund Preliminary Budget - (Commission Districts 1, 2, 3 and 4)