City of Fort Lauderdale

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Action Summary

Monday, September 12, 2022 5:01 PM

Second Budget Hearing

City Hall - City Commission Chambers
100 North Andrews Avenue, Fort Lauderdale, FL 33301

CITY COMMISSION - SPECIAL MEETING

FORT LAUDERDALE CITY COMMISSION

DEAN J. TRANTALIS Mayor
BEN SORENSEN Vice Mayor - Commissioner - District IV
HEATHER MORAITIS Commissioner - District I
STEVEN GLASSMAN Commissioner - District II
ROBERT L. McKINZIE Commissioner - District III

GREG CHAVARRIA, City Manager DAVID R. SOLOMAN, City Clerk ALAIN E. BOILEAU, City Attorney PATRICK REILLY, Interim City Auditor

PUBLIC APPEARANCES BEFORE THE CITY COMMISSION:

If any person wishes to address the City Commission, the person shall sign up in the City Hall lobby. A member of the City Clerk's Office Staff will be there to assist. Speaker Cards are given to the Mayor. After being recognized by the Mayor, the speaker should approach the podium, identify the agenda item in question, indicate support, opposition, or neutrality on the agenda item, and then proceed to succinctly state the speaker's position or present information.

If an attorney, or any other person appears before the Commission in a representative capacity, the attorney, or other representative shall also sign up in the City Hall lobby. A member of the City Clerk's Office Staff will be there to assist. After being recognized by the Mayor, the speaker should approach the podium, identify the client(s) being represented, and identify the agenda item in question. The speaker shall then indicate the client's support, opposition, or neutrality on the agenda item and then proceed to succinctly state the client's position or present information on behalf of the client(s).

Pursuant to Section 3.13 of the Charter of the City of Fort Lauderdale, Florida, the Mayor shall maintain order at all meetings, and the Police Department, upon instructions of the Mayor, shall expel any person from the meeting who refuses to obey the order of the Mayor in relation to preserving order at the meetings. Any person who interrupts or disturbs a City Commission meeting, or who willfully enters or remains in a City Commission meeting having been warned by the Mayor to depart and who refuses to do so, may be subject to arrest.

AUXILIARY AIDS AND SERVICES: If you desire auxiliary aids or services or both to assist in viewing or hearing the City Commission meetings or reading the agenda and minutes for the meeting, please contact the City Clerk's Office at 954-828-5002 at a minimum of two days prior to the meeting and arrangements will be made to provide these services to you.

NOTICE TO MEMBERS OF THE PUBLIC: If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, the person will need a record of the proceedings, and that, for such purpose, the person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Pledge of Allegiance

ROLL CALL

Present 5 - Commissioner Steven Glassman, Commissioner Robert L. McKinzie, Vice Mayor Ben Sorensen, Commissioner Heather Moraitis, and Mayor Dean J. Trantalis

SECOND BUDGET HEARING

BGT-1 22-0643

Resolution Approving the Fiscal Year 2023 Central Wastewater Region Large User Rate of \$2.55 per 1,000 Gallons of Wastewater Treated - (Commission Districts 1, 2, 3 and 4)

ADOPTED

Yea: 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

Not Present: 1 - Commissioner McKinzie

BGT-2 22-0644

Resolution Adopting the Final Five-Year Community Investment Plan for Fiscal Years 2023- 2027 and Appropriating Funding for Fiscal Year 2023 Community Investment Plan Projects - (Commission Districts 1, 2, 3 and 4)

ADOPTED

Yea: 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

Not Present: 1 - Commissioner McKinzie

BGT-3 22-0646

Public Hearing - Annual Assessment Resolution for Fiscal Year 2023 - Stormwater Program Management - (Commission Districts 1, 2, 3 and 4)

ADOPTED

Yea: 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

Not Present: 1 - Commissioner McKinzie

BGT-4 22-0647

Public Hearing - Resolution Adopting the Lauderdale Isles Water Management District's Fiscal Year 2023 Budget and Non-Ad Valorem Assessment of \$15 Per Parcel Abutting on the Canals - (Commission District 4)

ADOPTED

Yea: 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

Excused: 1 - Commissioner McKinzie

BGT-5 22-0648

Public Hearing - Resolution Adopting the Fiscal Year 2023 Non-Ad Valorem Assessment - Nuisance Abatement - (Commission Districts 1, 2, 3 and 4)

ADOPTED

Yea: 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

Excused: 1 - Commissioner McKinzie

BGT-6 22-0649

Public Hearing - Resolution Adopting the Fiscal Year 2023 Non-Ad Valorem Assessment - Utility Undergrounding - (Commission District 2)

ADOPTED

Yea: 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

Excused: 1 - Commissioner McKinzie

BGT-7 22-0650

Public Hearing - Beach Business Improvement District Annual Rate Resolution for Fiscal Year 2023 - (Commission District 2)

ADOPTED

Yea: 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

Excused: 1 - Commissioner McKinzie

BGT-8 22-0651

Public Hearing - Resolution Adopting the Fiscal Year 2023 Fire Assessment and Assessment Roll for Provision of Fire Services, Programs and Facilities -(Commission Districts 1, 2, 3 and 4)

ADOPTED

Yea: 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

Excused: 1 - Commissioner McKinzie

BGT-9 22-0652

Public Hearing - Resolutions Adopting the Fiscal Year 2023 Sunrise Key Neighborhood Improvement District's Final Millage Rate and Final Budget - (1) Final Millage Rate (1.0000) and (2) Final Budget (\$176,834) - (Commission District 2)

ADOPTED - Millage

Yea: 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

Excused: 1 - Commissioner McKinzie

ADOPTED - Budget

Yea: 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

Excused: 1 - Commissioner McKinzie

BGT-1 <u>22-0653</u>

Public Hearing - Resolution Adopting the Fiscal Year 2023 Final Millage Rate (4.1193) and Debt Service Millage Rate (0.2833) for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)

ADOPTED

Yea: 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

Excused: 1 - Commissioner McKinzie

BGT-1 <u>22-0654</u>

Public Hearing - Resolution Adopting the Fiscal Year 2023 Final Budget and Personnel Complement for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)

ADOPTED AS AMENDED

Yea: 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

Excused: 1 - Commissioner McKinzie

ADJOURNMENT