City of Fort Lauderdale

City Hall 100 North Andrews Avenue Fort Lauderdale, FL 33301 www.fortlauderdale.gov



Action Summary

Thursday, September 12, 2019 5:01 PM

First Budget Hearing

City Commission Chambers

CITY COMMISSION - SPECIAL MEETING

FORT LAUDERDALE CITY COMMISSION

DEAN J. TRANTALIS Mayor

ROBERT L. McKINZIE Vice Mayor - Commissioner - District III

HEATHER MORAITIS Commissioner - District I

STEVEN GLASSMAN Commissioner - District II

BEN SORENSEN Commissioner - District IV

CHRIS LAGERBLOOM, City Manager JOHN HERBST, City Auditor JEFFREY A. MODARELLI, City Clerk ALAIN E. BOILEAU, City Attorney

ROLL CALL

Present 5 - Commissioner Steven Glassman, Vice Mayor Robert L. McKinzie, Commissioner Ben Sorensen, Commissioner Heather Moraitis, and Mayor Dean J. Trantalis

FIRST BUDGET HEARING

Motion Setting the Public Hearing Date to Consider the Fiscal Year 2020 Final Millage Rate and Budget for the City of Fort Lauderdale and for the Sunrise Key Neighborhood Improvement District - (Commission Districts 1, 2, 3 and 4)

APPROVED

Aye: 5 - Commissioner Glassman, Vice Mayor McKinzie, Commissioner Sorensen, Commissioner Moraitis and Mayor Trantalis

BGT-2 19-0743 Resolution Adopting the Lauderdale Isles Water Management
District's Fiscal Year 2020 Budget and Non-Ad Valorem Assessment
of \$15 per parcel - (Commission District 4)

ADOPTED

Aye: 5 - Commissioner Glassman, Vice Mayor McKinzie, Commissioner Sorensen, Commissioner Moraitis and Mayor Trantalis

Resolution Adopting the Fiscal Year 2020 Non-Ad Valorem
Assessment - Nuisance Abatement - (Commission Districts 1, 2, 3 and 4)

ADOPTED

Aye: 5 - Commissioner Glassman, Vice Mayor McKinzie, Commissioner Sorensen, Commissioner Moraitis and Mayor Trantalis

Resolution Adopting the Fiscal Year 2020 Non-Ad Valorem
Assessment - Utility Undergrounding - (Commission District 2)

ADOPTED

Aye: 5 - Commissioner Glassman, Vice Mayor McKinzie, Commissioner Sorensen, Commissioner Moraitis and Mayor Trantalis

BGT-5 19-0745 Beach Business Improvement District Annual Rate Resolution for Fiscal Year 2020 - (Commission District 2)

ADOPTED

Aye: 5 - Commissioner Glassman, Vice Mayor McKinzie, Commissioner Sorensen, Commissioner Moraitis and Mayor Trantalis

BGT-6 19-0747 Resolution Adopting the Fiscal Year 2020 Fire Assessment and Assessment Roll for Provision of Fire Services, Programs and Facilities - (Commission Districts 1, 2, 3 and 4)

ADOPTED

Aye: 4 - Commissioner Glassman, Commissioner Sorensen, Commissioner Moraitis and Mayor Trantalis

Nay: 1 - Vice Mayor McKinzie

BGT-7 19-0920 Ordinance Amending Stormwater Management Rates - (Commission Districts 1, 2, 3 and 4)

PASSED FIRST READING

Aye: 4 - Commissioner Glassman, Commissioner Sorensen, Commissioner Moraitis and Mayor Trantalis

Nay: 1 - Vice Mayor McKinzie

BGT-8 19-0921 Ordinance Amending Chapter 28 of the City's Code of Ordinances for Increases to Wastewater Rates, Tapping Charges, Water Rates, Master Meter Charges, Service Availability Charges, Sprinkling Charges, Fire Service Charges, and the Repeal of the Annual Rebate Test - (Commission Districts 1, 2, 3 and 4)

PASSED FIRST READING

Aye: 4 - Commissioner Glassman, Commissioner Sorensen, Commissioner Moraitis and Mayor Trantalis

Nay: 1 - Vice Mayor McKinzie

Ordinance Amending Chapter 28, Sections 28-255 and 28-256 of the Code of Ordinances to Amend the Wastewater Plant and Collection System Capital Expansion Fee and Potable Water Plant and Distribution Capital Expansion Fee - (Commission Districts 1, 2, 3 and 4)

PASSED FIRST READING

Aye: 4 - Commissioner Glassman, Commissioner Sorensen, Commissioner Moraitis and Mayor Trantalis

Nay: 1 - Vice Mayor McKinzie

Resolution Approving the Fiscal Year 2020 Central Wastewater

Region Large User Rate of \$2.58 per 1,000 Gallons of Wastewater

Treated - (Commission Districts 1, 2, 3 and 4)

ADOPTED

Aye: 4 - Commissioner Glassman, Commissioner Sorensen, Commissioner Moraitis and Mayor Trantalis

Nay: 1 - Vice Mayor McKinzie

BGT-1 <u>19-0914</u>

Resolutions Adopting the Fiscal Year 2020 Sunrise Key Neighborhood Improvement District Proposed Millage Rate and Tentative Budget - (1) Proposed Millage Rate (1.0000) and (2) Tentative Budget - (Commission District 2)

ADOPTED Proposed Millage Rate

Aye: 5 - Commissioner Glassman, Vice Mayor McKinzie, Commissioner Sorensen, Commissioner Moraitis and Mayor Trantalis

ADOPTED Tentative Budget

Aye: 5 - Commissioner Glassman, Vice Mayor McKinzie, Commissioner Sorensen, Commissioner Moraitis and Mayor Trantalis

BGT-1 <u>19-0915</u> 2

Resolution Adopting the Fiscal Year 2020 Tentative Millage Rate (4.1193) for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)

ADOPTED

Aye: 5 - Commissioner Glassman, Vice Mayor McKinzie, Commissioner Sorensen, Commissioner Moraitis and Mayor Trantalis

BGT-1 <u>19-0916</u> 3

Resolution Adopting the Tentative Five-Year Community Investment Plan for the period beginning October 1, 2019, and ending September 30, 2024 - (Commission Districts 1, 2, 3 and 4)

ADOPTED

Aye: 5 - Commissioner Glassman, Vice Mayor McKinzie, Commissioner Sorensen, Commissioner Moraitis and Mayor Trantalis

BGT-1 <u>19-0917</u>

Resolution Adopting the Fiscal Year 2020 Tentative Budget, Personnel Complement, and Return on Investment for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)

ADOPTED

Aye: 4 - Vice Mayor McKinzie, Commissioner Sorensen, Commissioner Moraitis and Mayor Trantalis

Nay: 1 - Commissioner Glassman

ADJOURNMENT