



- TO: Honorable Mayor & Members of the Fort Lauderdale City Commission
  FROM: Chris Lagerbloom, ICMA-CM, City Manager
  DATE: November 16, 2021
- TITLE: Resolution Approving Contributions to Nonprofit Organizations Receiving \$25,000 or less for Fiscal Year 2022 \$419,012 (Commission Districts 1, 2, 3 and 4)

#### **Recommendation**

Staff recommends the City Commission adopt a resolution authorizing the City Manager to negotiate and execute, and amend as necessary, agreements between the City of Fort Lauderdale and the nonprofit organizations listed below, containing terms acceptable to the City Manager, as a part of the Nonprofit Organization Grant Program and as recommended in the Fiscal Year (FY) 2022 Adopted Budget in the total amount of \$419,012.

#### Background

As a part of the annual budget process, the City provides nonprofit organizations with grant funding to support a variety of services for the community. This funding allows the City Commission to allocate resources for key priorities that serve a municipal and public purpose.

Funding for organizations in the amount of \$25,000 or less will be directed, by way of contribution, to efficiently administer fund distributions. These organizations will be required to submit an end of year programmatic and financial report outlining the use of funds and achievements by October 31, 2022. Organizations receiving more than \$25,000 will be required to enter into a more comprehensive participation agreement with the City.

Organizations recommended to be funded by way of contribution, including details of contribution amount and the public purpose that will be fulfilled by City funding, are described in the table below.

Nonprofit Organization Grant Contributions				
Organization Contribution Amount		Public Purpose		
South Florida Pride Wind Ensemble, Inc.	\$2,500	Enhance the culture and diversity of Fort Lauderdale through the production of Youth Pride Band Season 11.		
Gay Men's Chorus of South Florida, Inc.	\$5,000	Enhance the culture and diversity of Fort Lauderdale through a performance of the composition "Unbreakable."		
Master Chorale of South Florida, Inc.	\$5,000	Enhance the culture and arts of Fort Lauderdale through a performance of "Requiem Mass."		
Pace Center for Girls, Inc.	\$5,000	Provide a balanced holistic approach to educate girls living in Fort Lauderdale while addressing the underlying risk factors attributed to female delinquency.		
Slow Burn Theatre Company, Inc.	\$5,000	Improve exposure to the arts by providing a discounted ticket program to theatrical performances for students living in Fort Lauderdale.		
The Children's Home Society of Florida	\$5,000	Provide clinical services to children and families in Fort Lauderdale in-home, in- school, in-office, or through telehealth counseling.		
Thinking Cap Theatre, Inc.	\$5,000	Enhance the culture and arts of Fort Lauderdale through a presentation of "the Fornestival" a multi-disciplinary festival that will spotlight Maria Irene Fornes, local visual artists, and playwrights.		
Zeta D.O.V.E. Foundation, Incorporated	\$5,000	Enhance educational opportunities of youth in Fort Lauderdale.		
AKAdemic Foundation, Inc.	\$10,000	Provide scholarship opportunities for deserving high school seniors in Fort Lauderdale and other youth initiatives.		
Broward Art Guild, Inc.	\$10,000	Enhance the arts and culture of Fort Lauderdale through monthly themed visu art exhibits.		

Nonprofit Organization Grant Contributions, continued				
Organization	Contribution Amount	Public Purpose		
Delta Education and Life Development Foundation, Inc.	\$10,000	Offer mentorship opportunities and workshops to middle and high school students living in Fort Lauderdale for academic success, exposure to STEM (science, technology, engineering, mathematics), and improved communication skills.		
Housing Opportunities, Mortgage Assistance, & Effective Neighborhood Solutions, Inc.	\$10,000	Assist residents of Fort Lauderdale, over the age of 50, who are unemployed or underemployed to re-enter the workforce by providing temporary, subsidized work opportunities.		
The Fort Lauderdale Children's Theatre, Inc., dba Florida Children's Theatre	\$10,000	Provide children living in the City of Fort Lauderdale the ability to participate in Florida Children's Theatre classes and camps.		
World Aids Museum, Inc.	\$10,000	Enhance the arts and culture of Fort Lauderdale by showcasing the parallels between HIV and COVID-19 through four exhibits, an opening reception, education program, and closing gala.		
Kids In Distress, Inc.	\$11,512	Improve the academic success of students in Fort Lauderdale by providing a quality STEAM (science, technology, engineering, arts, mathematics) enrichment program.		
A Child Is Missing, Inc.	\$15,000	Assist the Fort Lauderdale Police Department in the early search and recovery of missing children, the elderly, special needs, disabled, and students on campus through specialized telephone alert calls.		
Big Brothers/Big Sisters of Broward County, Inc.	\$15,000	Provide a bridge to the social and economic divides through understanding, education, opportunity, and compassion for children within the City of Fort Lauderdale.		
ArtServe, Inc.	\$20,000	Enhance arts and culture in Fort Lauderdale by providing the community with a robust line-up of multi-disciplinary activations and exhibits.		

Nonprofit Organization Grant Contributions, continued				
Organization	Contribution Amount	Public Purpose		
Bonnet House, Inc.	\$20,000	Support engaging and safe green spaces located in Fort Lauderdale by upgrading the Museum's analog two-way radio system to a digital platform.		
Community Based Connections, Inc.	\$20,000	Provide academic remediation, educational enrichment, and student/family strengthening services to high-needs students attending Sunland Park Academy School in Fort Lauderdale.		
International Swimming Hall of Fame, Inc.	\$20,000	Preserve, educate, and celebrate the history and culture of aquatic sports in Fort Lauderdale.		
Mount Bethel Human Services Corporation, Inc.	\$20,000	Provide elderly residents of and homeless individuals in Fort Lauderdale with fresh, wholesome food on a weekly basis.		
Oasis of Hope Community Development Corporation, Inc.	\$20,000	Provide decent, safe, and basic community housing assistance to low- and moderate- income families and individuals living in Fort Lauderdale.		
Old Dillard Foundation, Inc.	\$20,000	Provide cultural, artistic, physical, or interest-based activities, intergenerational art groups, and social interaction opportunities for City of Fort Lauderdale senior citizens to reduce isolationism.		
The Broward County Film Society, Inc.	\$20,000	Enhance arts and culture in Fort Lauderdale by providing cinema to educate and inspire by showcasing the best in filmmaking.		
ZETA CHI 1954 Education and Benevolent Foundation Inc.	\$20,000	Support programs such as Assault on Literacy, Lamplighter Youth Mentoring and Scholarships, Fatherhood, Mentoring, Voter Registration, and Education and Mobilization for Fort Lauderdale residents.		
Boys & Girls Clubs of Broward County, Inc.	\$25,000	Engage City of Fort Lauderdale young people in activities with adults, peers, and family members in order for them to develop self-esteem and important life skills.		

Nonprofit Organization Grant Contribution, continued				
Organization	Contribution Amount	Public Purpose		
Broward Performing Arts Foundation, Inc.	\$25,000	Enhance arts and culture in Fort Lauderdale by providing quality entertainment and educational opportunities to engage and inspire audiences, nurture collaboration, and drive economic vitality.		
First Call for Help of Broward, Inc., dba 211- Broward	\$25,000	Provide approximately 19,500 contacts in Fort Lauderdale, including supportive listening, crisis intervention, and information and referrals that help residents to access social program services.		
Fort Lauderdale Independence Training & Education Center, Inc.	\$25,000	Provide services in education, housing, and employment to further develop Fort Lauderdale youth.		
Total Grant Contribution	\$419,012			

### Resource Impact

There is fiscal impact to the General Fund in the amount of \$419,012 in FY 2022. Funding is budgeted and available in the account listed below.

Funds available as of October 22, 2021						
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER/ SUB-OBJECT NAME	AMENDED BUDGET (CHARACTER)	AVAILABLE BALANCE (CHARACTER)	AMOUNT	
001-GEN010101- 4210	Other General Government – Social/Cultural	Other Operating Expense/Social Contributions	\$2,054,550	\$2,054,550	\$419,012	
			TOTAL CONTRIBUTION►		\$419,012	

# **Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community.
- The Neighborhood Enhancement Focus Area
- Goal 4: Build a thriving and inclusive community of neighborhoods.

The item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are United.

## Attachment

Exhibit 1 – Resolution

Prepared By: Aricka Johnson, Office of Management and Budget

Department Director: Laura Reece, Office of Management and Budget