#21-1042

**TO**: Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Chris Lagerbloom, ICMA-CM, City Manager

DATE: November 16, 2021

**TITLE**: Motion Approving the Purchase of Turf Grass Maintenance - Fire, Parking,

Utility Plants - C & M Landscaping, Inc. - \$136,004 - (Commission

**Districts 1, 2, 3 and 4)** 

#### **Recommendation**

Staff recommends the City Commission approve the purchase of turf grass maintenance at various city facilities, including Fire, Parking, and Utility Plants, and authorize the City Manager to execute a one-year agreement with three (3) additional one (1) year renewal options with C & M Landscaping, Inc., in substantially the form attached, for an estimated amount of \$136,004 (\$102,003 in Fiscal Year 2022 and \$34,001 in Fiscal Year 2023, contingent upon appropriation of funds.

## **Background**

The Parks and Recreation Department is requesting approval for the purchase of turf grass maintenance which includes mowing, weeding and hedge trimming at various city locations, including Fire, Parking and Utility Plants and the execution of a one-year agreement, with three (3) additional one (1) year renewal options.

On September 1, 2021, the Procurement Services Division issued Invitation to Bid (ITB) No. 12572-523. The bid submittal due date was on September 22, 2021. On due date, six (6) bids were received. The bid submitted by C & M Landscaping, Inc. has met the specifications and requirements of the bid and deemed the lowest cost, responsive and responsible bidder. Three of the six bidders have indicated its status as a Disadvantaged Business Enterprise.

### **Resource Impact**

Funds for the proposed agreement in the amount of \$102,003 are available in the FY 2022 Budget in the account(s) listed below.

Funds available as of October 13, 2021					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
001-PKR062901-3237	General Parks Maintenance	Services/ Materials - Lawn & Tree Services	\$7,501,556	\$7,034,563	\$12,757.51
409-PKR080401-3237	Canal Cleaning	Services/ Materials - Lawn & Tree Services	\$407,886	\$27,272	\$7,329.00
461-TAM020301-3237	Parking Lots	Services/ Materials - Lawn & Tree Services	\$795,988	\$747,881	\$13,117.47
450-PBS010101-3237	Public Services Directors	Services/ Materials / Lawn & Tree Services	\$363,213	\$257,592	\$10,105.50
450-PBS670302-3237	Fiveash Maintenance	Services/ Materials / Lawn & Tree Services	\$839,129	\$773,416	\$234.00
450-PBS670304-3237	Peele Dixie Maintenance	Services/ Materials / Lawn & Tree Services	\$303,550	\$302,050	\$11,170.50
450-PBS670502-3237	Lohmeyer Regional Plant Maintenance	Services/ Materials / Lawn & Tree Services	\$773,825	\$553,790	\$4,816.50
001-FIR030101-3237	Fire Rescue Support	Services/ Materials - Lawn & Tree Services	\$3,646,902	\$3,133,263	\$42,472.52
			TOTAL AMOUNT ►		\$102,003.00

<u>Strategic Connections</u>
This item is a *2021 Top Commission Priority* advancing the Parks and Public Places initiative.

This item supports the Press Play Fort Lauderdale 2024 Strategic Plan, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community
- Objective: Improve access to and enjoyment of our beach, waterways, parks, and open spaces for everyone

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here.

# **Attachments**

Exhibit 1 – Solicitation Exhibit 2 – Tabulation Exhibit 3 – Agreement

Prepared by: Carolyn Bean, Assistant to the Director, Parks and Recreation

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Department Directors: Phil Thornburg, Parks and Recreation

Susan Grant, Finance