



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#21-0950

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: November 2, 2021

TITLE: Motion Approving a Proprietary Agreement for a Small Enterprise Agreement County and Municipality Government – Environmental Systems Research Institute Incorporated – \$543,900 – **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission approve an agreement, in substantially the form attached, for the proprietary purchase of Small Enterprise Agreement (“EA”) County and Municipality Government with Environmental Systems Research Institute Incorporated (“ESRI”), for a period of three years, in a three-year amount of \$543,900 (\$181,300 estimated in Fiscal Year 2022; \$181,300 estimated in Fiscal Year 2023 and \$181,300 estimated in Fiscal Year 2024).

Background

As with most other government agencies in the United States, the City uses a variety of software from industry leading ESRI for its enterprise Geographic Information System (GIS) platform. This has been the case since the inception of its GIS program in 1997.

On June 5, 2018, the City entered into an evergreen Master Agreement with ESRI with the ability to terminate the agreement, license, or subscription at any time upon written notice. The Master Agreement creates a mechanism for various types of licenses to be purchased. On August 17, 2018, the City and ESRI entered into a Small Enterprise Agreement for County and Municipality Government effective through October 31, 2019, with options to renew for two (2) additional 1-year periods to accommodate the growing demand for GIS services throughout the City. The EA is scheduled to expire on October 31, 2021.

The replacement EA allows for the GIS software integration with two enterprise applications, specifically Accella (LauderBuild) and the Cityworks asset management software being implemented for Public Works - Utilities. The proprietary ESRI EA is necessary for the uninterrupted operation of these enterprise applications along with other GIS specific tools and services leveraged in various areas of the City. The term of the replacement EA is three years. The EA is scheduled to commence on November 1, 2021 and expires on October 31, 2024.

Pursuant to Section 2-181(f)(3), Code of Ordinances of the City of Fort Lauderdale, Florida, the City may purchase proprietary items, as defined in Section 2-173, without competitive solicitation. As defined by the Code, a proprietary item is not readily available from more than one supplier, manufacturer, or person and is unique in nature without competitive solicitation.

Resource Impact

There will be a FY 2022 impact to the City in the amount of \$181,300 for this action. Funding for this purchase is available in the FY 2022 Information Technology Services operating budget. Funding for FY 2023 and FY 2024 are dependent on the appropriation of funds.

<i>Funds available as of October 1, 2021</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHAS E AMOUNT
581-ITS040104-3907	ITS Application Services - GIS	Services & Materials/Data Processing Supplies	\$441,962	\$441,962	\$181,300
TOTAL AMOUNT ►					\$181,300

Strategic Connections

This item is a *2021 Commission Priority*, advancing the Safety initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Internal Support Focus Area
- Goal 8. Build a leading government organization that manages all resources wisely and sustainably
- Objective. Provide a reliable and progressive technology infrastructure

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Ready.

Attachments

Exhibit 1 – ESRI Master Agreement – Executed

Exhibit 2 – ESRI Enterprise Agreement Sole Source Letter

Exhibit 3 – 12581-827 - ESRI Small EA County and Municipality Government with Quote

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