#21-0909

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: October 21, 2021

TITLE: Motion Approving a One-Year Agreement with the School Board of Broward

County, Florida for School Resource Officer Program - (Commission

Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission authorize the Mayor and City Manager to execute a one-year agreement with the School Board of Broward County (SBBC), Florida for the School Resource Officer Program commencing August 18, 2021 and concluding on June 9, 2022.

Background

The SBBC has established a School Resource Officer Program in accordance with the Marjory Stoneman Douglas High School Public Safety Act. The Fort Lauderdale Police Department assigns 10 law enforcement officers to serve as School Resource Officers at nine schools operated by the SBBC. Fort Lauderdale Police Department officers are assigned full-time on the campuses of New River Middle, Sunrise Middle, William Dandy Middle, Fort Lauderdale High, Sheridan Technical, Stranahan High, Seagull Alternative, Whiddon-Rogers Education Center, and two officers are assigned to Dillard Middle/High. The SBBC will contribute \$61,200 per officer for a total amount of \$612,000 per school year. The SBBC reimburses the same amount per officer to all participating Broward County law enforcement agencies.

Resource Impact

The revenues related to this new agreement in the amount of \$612,000 is for FY22. This amount will be deposited in 001-POL030701-JO61. The following represents the loaded salaries for the 10 SRO's paid by the City.

Funds available as of October 8, 2021					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-POL030701	School Resource Officers	School Resource Officer Program	\$1,498,630	\$1,498,630	\$1,498,630
			PURCHASE TOTAL ►		\$1,498,630

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4: Coordinate with related partners and agencies (at city, local, county, regional, state, and federal levels) to plan for disaster and emergency management, further the resiliency of coastal areas, and ensure city-wide community health and safety.

Attachment

Exhibit 1 – 2021-2022 School Resource Officer (SRO) Program Agreement

Prepared by: Larry R. Scirotto, Chief of Police

Department Director: Larry R. Scirotto, Chief of Police