

#21-1002

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Chris Lagerbloom, ICMA-CM, City Manager

**DATE**: October 21, 2021

**TITLE**: Resolution Approving Fiscal Year 2022 Not For Profit Grant Participation

Agreement with Early Learning Coalition of Broward County, Inc. -

\$50,000 - (Commission Districts 1, 2, 3 and 4)

## Recommendation

Staff recommends the City Commission adopt a resolution approving a City of Fort Lauderdale Fiscal Year (FY) 2022 Not for Profit Grant Participation with Early Learning Coalition of Broward County, Inc., a not-for-profit organization, and authorizing execution of the agreement in the amount of \$50,000.

## Background

With the adoption of the FY 2022 Budget, the City Commission approved contributions to not-for-profit organizations that support the needs of the community while making a positive impact. The benefiting not-for-profit organization is required to execute a participation agreement that provides for the maximum funding amount, terms of contribution, scope of services, and standards of performance.

Early Learning Coalition of Broward County, Inc. will use these funds to match federal and state grants to provide subsidized childcare to Fort Lauderdale children. To meet the complex needs of children and families, the Early Learning Coalition of Broward County, Inc. has implemented a host of comprehensive programs such as School Readiness, Child Care Executive Partnership, Voluntary Pre-Kindergarten and Financially Assisted Child Care.

The funding will be used to provide a local match and its administration of the Federal Child Care Block Grant. The proposed funds will provide much needed childcare assistance for children of eligible low-income families.

#### **Resource Impact**

There is a fiscal impact to the General Fund in the amount of \$50,000 in FY 2022. Funding is budgeted and available as per the table on the following page.

Funds available as of October 4, 2021					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER/ SUB-OBJECT NAME	AMENDED BUDGET (CHARACTER)	AVAILABLE BALANCE (CHARACTER)	AMOUNT
001-GEN010101-4210	Other General Government – Social/Cultural	Other Operating Expenses/Social Contributions	\$2,054,550	\$2,054,550	\$50,000
			TOTAL CONTRIBUTION►		\$50,000

# **Strategic Connections**

This item supports the *Press Play Fort Lauderdale Strategic Plan 2024*, specifically advancing:

- The Neighborhood Enhancement Focus Area
- Goal 4: Build a thriving and inclusive community of neighborhoods.
- Objective: Create a continuum of education services and support

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Prosperous

# **Attachments**

Exhibit 1 – Agreement Exhibit 2 – Resolution

Prepared by: Charmaine Crawford, Administrative Supervisor, Office of Management and Budget

Department Director: Laura Reece, Office of Management and Budget