



**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** October 5, 2021

**TITLE:** Motion Approving the Acceptance of State Housing Initiatives Partnership (SHIP) Funds in the Amount of \$1,251,351.00 for 2021-2022 and the Allocation of SHIP Program Income for 2021-2022 - **(Commission Districts 1, 2, 3 and 4)**

**Recommendation**

Staff recommends the City Commission approve a motion accepting of the State Housing Initiatives Partnership (SHIP) funds in the amount of \$1,251,351 and permit staff to use 10% of these funds for administrative costs along with 5% of any program income earned. The estimated program income is \$50,000.00 Staff further recommends that the City Commission authorize the City Manager to execute all documents associated with the acceptance of the SHIP 2021-2022 funds and the allocation of any program income earned.

**Background**

On June 10, 2021, Florida Housing Finance Corporation (FHFC) notified the City of its final appropriations of \$1,251,351. Funds are to be utilized based on the Affordable Housing Strategies as defined in the Local Housing Assistance Plan (LHAP) (Exhibit 1). In addition to the award of \$1,251,351, the estimated program income for FY 2021-2022 will be \$50,000, resulting in a total of \$1,301,351 being available for use.

Florida Administrative Code 67-37.005 requires that SHIP funds be advertised at least 30 days prior to taking applications, unless funds are not available due to a waiting list (Exhibit 2).

The Affordable Housing Committee (AHAC) and Staff propose the following affordable housing strategies for the allocation of SHIP funding for FY 2021-2022 in the amount of \$1,251,351 (Exhibit 3):

Owner Occupied Housing Rehabilitation:	\$125,945.70
Special Needs Housing Services:	\$250,270.20
New Construction Homeownership:	\$700,000.00
Administrative Costs:	\$125,135.10
Project Delivery Costs:	\$50,000.00

Projected Program Income of \$50,000 will be utilized in approved strategy areas where

there is a funding short fall.

**Resource Impact**

This action will result in a positive fiscal impact to the City in the amount of \$1,301,351.00, which will be appropriated to the accounts below contingent on approval of the Consolidated Budget Amendment CAM #21-0602.

Source:

<i>Funds available as of July 1, 2020</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
130-SH22REV-D351	SHIP Program Revenue FY 21-22	Intergov. Revenue State Housing SHIP FY 2021-2022	\$0	\$0	\$1,251,351.00
130-SH22PI-N770	SHIP Program Revenue FY 21-22	Misc. Revenues/ Def Loans: Paid	\$0	\$0	\$50,000.00
<b>TOTAL AMOUNT →</b>					<b>\$1,301,351.00</b>

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
130-SH22SFR-8001	SHIP FY 2022 SINGLE FAMILY REHAB	Grant Services/ Program Funds	\$0	\$0	\$125,945.70
130-SH22SNR-8001	SHIP FY 2022 SPECIAL NEEDS REHAB	Grant Services/ Program Funds	\$0	\$0	\$250,270.20
130-SH22NCHO-8001	SHIP FY 2022 NEW CONSTRUCTION HOME OWNERSHIP	Grant Services/ Program Funds	\$0	\$0	\$700,000.00
130-SH22ADM-8001	FY 2022 ADMIN	Grant Services/ Program Funds	\$0	\$0	\$125,135.10
130-SH22PD-8001	SHIP FY 2022 PROJECT DELIVERY	Grant Services/ Program Funds	\$0	\$0	\$50,000.00
130-SH22PI-8045	SHIP FY 2022 Program INCOME	Grant Services/ Program Funds	\$0	\$0	\$50,000.00
<b>TOTAL AMOUNT →</b>					<b>\$1,301,351.00</b>

**Strategic Connections**

This item is a 2021 Top Commission Priority, advancing the Homelessness and Housing Opportunities Initiative.

This item supports the *Press Play Fort Lauderdale Strategic Plan 2024*, specifically advancing:

- The Neighborhood Enhancement Focus Area
- Goal 4: Build a thriving and inclusive community of neighborhoods.
- Objective: Work with partners to reduce homelessness and self-worth through advocacy, housing, and comprehensive services

- Objective: Ensure a range of affordable housing options

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Community*.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing

- Neighborhood Enhancement Focus Area
- The Housing element
- Goal 1: The Comprehensive Plan shall support the provision of adequate sites for future housing, including affordable workforce housing, housing for low-income, very low-income, and moderate-income families, mobile homes, and group home facilities and foster care facilities, with supporting and public facilities.

**Associated CAM#**

21-0602

**Attachments**

Exhibit 1 – State Funding Allocation FY 2021-2022

Exhibit 2 – Notice of Funding Availability (NOFA) SHIP Funds 2021-2022

Exhibit 3 – AHAC August 9, 2021 Meeting Minutes

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Prepared by: Rachel Williams, Housing and Community Development Manager

Charter Officer: Chris Lagerbloom, ICMA-CM, City Manager