



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#21-0708

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: October 5, 2021

TITLE: Motion Accepting Broward County Enhanced Marine Law Enforcement
Grant Program Funds - \$184,104 - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission approve the acceptance of a grant in the amount of \$184,104 from the FY 2021-2022 Broward County Enhanced Marine Law Enforcement Grant Program.

Background

In January 2021, the City applied to Broward County for \$146,256 in funding through the Enhanced Marine Law Enforcement Grant (EMLEG) Program. The purpose of the EMLEG Grant Program is to improve boating safety in Broward County by enhancing or supplementing marine law enforcement activities and improving boating safety education. In July, the City was awarded a total of \$184,104 in EMLEG funding for FY 2021-2022. The City will use the awarded grant funds to continue "Operation Venice of America" by providing up to 3,696 hours of peak time waterway law enforcement patrols and marine law enforcement training. The period of performance is October 1, 2021 – September 30, 2022.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$184,104, contingent upon the approval of Consolidated Budget Amendment CAM 21-0602. Although the EMLEG grant program has a reimbursement rate of \$49 per hour, the grant does not cover 100% of the cost of the department's overtime patrols. Subject to adoption of the FY 2021-2022 budget, sufficient overtime funding will be available in the Police Department overtime budget to cover the difference, which is estimated at approximately \$117,295.59.

Source:

<i>Funds available as of August 4, 2021</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GEMLEG22-F204	Enhanced Marine Law Enforcement FY22	Intergovt Revenue/Broward County - Public Safety	\$0.00	\$0.00	\$184,104.00
APPROPRIATION TOTAL →					\$184,104.00

Appropriate To:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GEMLEG22-4116	Enhanced Marine Law Enforcement FY21/22	Other Oper Exp/Schools	\$0.00	\$0.00	\$3,000.00
129-GEMLEG22-4352	Enhanced Marine Law Enforcement FY21/22	Other Oper Exp/Servchg-Police	\$0.00	\$0.00	\$181,104.00
APPROPRIATION TOTAL →					\$184,104.00

<i>Funds available as of August 4, 2021</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-POL030201-1501	Operations	Salaries & Wages/Overtime Pay 1.5 Pay	\$269,927.00	\$269,927.00	\$117,295.59
APPROPRIATION TOTAL →					\$117,295.59

Strategic Connections

This item is a 2021 Commission Priority, advancing the Safety initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

Related CAM
#21-0602

Attachment

Exhibit 1 – FY2021/2022 Enhanced Marine Law Enforcement Grant Program Agreement

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Larry Sciroto, Chief of Police