



























City of Fort Lauderdale  
Proposed FY 2022 - FY 2026 Community Investment Plan

Project #	Project Title	Unspent Balance	Available Balance	FY 2022	FY 2023	FY 2024	FY2025	FY 2026	TOTALS
		as of May 7, 2021	as of May 7, 2021						
P12579	LIGHT DUTY CAR WASH REPLACEMENT	23,981	6,244	-	-	-	-	-	23,981
P12432	FIRE STATION 53 FUEL ISLAND IMPROVEMENTS	18,601	18,601	-	-	-	-	-	18,601
<b>Vehicle Rental Operations Fund (583) Total</b>		<b>683,571</b>	<b>643,317</b>	-	-	-	-	-	<b>683,571</b>
<b>Cemetery System Fund (430)/Cemetery Perpetual Care Fund (627)</b>									
FY20221074	MAUSOLEUMS-LAUDERDALE MEMORIAL GARDENS CEMETERY	-	-	<b>1,561,584</b>	-	-	-	-	1,561,584
FY20221075	MAUSOLEUMS-SUNSET MEMORIAL GARDENS CEMETERY	-	-	<b>709,745</b>	-	-	-	-	709,745
P12307	IRRIGATION UPGRADES SUNSET MEMORIAL GARD	625,000	-	-	-	-	-	-	625,000
<b>Cemetery System (430)/Cemetery Perpetual Care Fund (627) Total</b>		<b>625,000</b>	<b>-</b>	<b>2,271,329</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,896,329</b>
<b>Arts and Science District Garage Fund (643)</b>									
P12091	CITY WAYFINDING & INFO SIGNAGE	87,931	87,931	-	-	-	-	-	87,931
<b>Arts and Science District Garage Fund (643) Total</b>		<b>87,931</b>	<b>87,931</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>87,931</b>
<b>Florida Department of Transportation (FDOT) Fund (778)</b>									
P12474	MID-FIELD TAXIWAY EXTENS AND RUN-UP AREA	-	-	<del>946,200</del>	<b>946,200</b>	-	-	-	946,200
P12521	RUNWAY 27 AND 13-31 BYPASS TAXIWAYS	-	-	<b>885,000</b>	-	-	-	-	885,000
P12522	RUNWAY 13 RUN-UP AREA	-	-	-	<del>52,070</del>	-	-	-	-
P12539	TAXIWAY GOLF PAVEMENT REHAB	-	-	412,000	-	-	-	-	412,000
P12540	RUNWAY 27 BY-PASS TAXIWAYS	-	-	108,650	-	-	-	<b>15,000</b>	123,650
P12612	RUNWAY 9 TAXIWAY INTERSECTION IMPROVEMENTS	-	-	<del>15,500</del>	<del>130,000</del>	-	-	-	-
FY 20200884	TAXIWAYS B & Q REALIGNMENT	-	-	-	<b>1,633,600</b>	-	-	-	1,633,600
FY 20200886	RUNWAY 13-31 PAVEMENT SEALING	-	-	-	371,200	-	-	-	371,200
FY 20210989	TAXIWAY L&P EXTENSION & RUN-UP AREA	-	-	-	-	<b>12,500</b>	<b>193,200</b>	-	205,700
FY 20210990	RUNWAY 9-27 PAVEMENT REHABILITATION PROJECT	-	-	-	<b>21,000</b>	<b>258,000</b>	<del>258,000</del>	-	279,000
FY 20221079	RUNWAY 9 RUN-UP RELOCATION & SOUTH END TAXIWAYS	-	-	<b>251,830</b>	-	-	-	-	251,830
FY 20210991	RUNWAY 9 WESTERN EXTENSION & PARALLEL TW EXTENSION	-	-	-	-	40,300	586,200	-	626,500
FY 20221095	ENVIRONMENTAL ASSESSMENT FOR RUNWAY 9 EXTENSION	-	-	-	<b>400,000</b>	-	-	-	400,000
FY20221053	SHADY BANKS & TARPON RIVER IMPROVEMENTS	-	-	-	<b>1,926,369</b>	-	-	-	1,926,369
<b>Florida Department of Transportation (FDOT) Fund (778) Total *</b>		<b>-</b>	<b>-</b>	<b>1,657,480</b>	<b>5,298,369</b>	<b>310,800</b>	<b>779,400</b>	<b>15,000</b>	<b>8,061,049</b>
<b>Federal Aviation (FAA) Grant Fund (779)</b>									
P12522	RUNWAY 13 RUN-UP AREA	-	-	-	<del>937,260</del>	-	-	-	-
P12540	RUNWAY 27 BY-PASS TAXIWAYS	-	-	1,955,700	-	-	-	<b>270,000</b>	2,225,700
P12612	RUNWAY 9 TAXIWAY INTERSECTION IMPROVEMENTS	-	-	<del>279,000</del>	<del>2,340,000</del>	-	-	-	-
FY 20221079	RUNWAY 9 RUN-UP RELOCATION & SOUTH END TAXIWAYS	-	-	4,532,942	-	-	-	-	4,532,942
FY 20210989	TAXIWAY L&P EXTENSION & RUN-UP AREA	-	-	-	-	<b>225,000</b>	<b>3,477,000</b>	-	3,702,000
FY 20210990	RUNWAY 9-27 PAVEMENT REHABILITATION PROJECT	-	-	-	<b>378,000</b>	<b>4,648,860</b>	<del>4,648,860</del>	-	5,026,860
FY 20210991	RUNWAY 9 WESTERN EXTENSION & PARALLEL TW EXTENSION	-	-	-	-	725,400	11,313,300	-	12,038,700
<b>Federal Aviation (FAA) Grant Fund (779) Total *</b>		<b>-</b>	<b>-</b>	<b>6,488,642</b>	<b>378,000</b>	<b>5,599,260</b>	<b>14,790,300</b>	<b>270,000</b>	<b>27,526,202</b>
<b>GRAND TOTAL</b>		<b>571,227,807</b>	<b>473,065,555</b>	<b>244,369,308</b>	<b>298,756,921</b>	<b>96,522,624</b>	<b>112,255,810</b>	<b>43,561,846</b>	<b>1,366,694,316</b>

Detailed tracking of the changes since the Adopted FY 2022 - FY 2026 Community Investment Plan using bold and strikethrough.

\*Grant funds, Proposed Stormwater Revenue Bonds and Water Meter Replacement Bonds will not be appropriated until