#21-0224

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: September 21, 2021

TITLE: Motion Approving Contract Amendment No. 1 for Gunshot Detection,

Location and Forensic Analysis Service - ShotSpotter, Inc. - \$85,800 -

(Commission Districts 2 and 3)

Recommendation

Staff recommends the City Commission approve an amendment to the existing agreement with ShotSpotter, in substantially the form attached, for the expansion of the ShotSpotter coverage area for gunshot detection, location and forensic analysis service from ShotSpotter, Inc. in the amount of \$85,800 (\$42,900 in FY2021; \$42,900 in FY2022).

Background

On July 7, 2020, the Commission approved the proprietary purchase of ShotSpotter technology which covered four (4) square miles of the City (CAM 20-0475), in the amount of \$595,000. The original coverage area was implemented on October 14, 2020 and has been in operation since that time. The Police Department (Department) is proposing to add an additional .66 square miles of coverage area, at a cost of \$85,800, for a total cost of \$680,800.

ShotSpotter is a detection and investigative tool that provides real-time gunfire intelligence to assist the Department in its' efforts to respond and investigate gunfire incidents more effectively. The described tool is part of a comprehensive plan to reduce gun violence in our community. ShotSpotter detects and locates gunfire through detection devices that allows for a quick, precise public safety response. The deterrent effect aims to disrupt the gun violence cycle. ShotSpotter's technology protects officers by providing comprehensive tracking data of incidents in the community, as well as critical intelligence in near real-time when responding to specific incidents. ShotSpotter provides the Police Department the unique opportunity to rapidly respond to gun violence in the community. ShotSpotter significantly increases the amount of gunfire intelligence a law enforcement agency receives while at the same time significantly increasing response time and accuracy of the gunfire intelligence. ShotSpotter's technology provides critical advantages in the City's efforts to reduce and prevent gun violence.

Resource Impact

There will be a fiscal impact to the City in the amount of \$42,900 in the current year budget. The annual increase in the amount of \$42,900 will be funded from the General Fund. Below we have included the funding boxes for both FY2021 and FY2022.

Funds available as of August 30, 2021								
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT			
001-POL020406-3999	Evidence / Police Supply	Other Supplies	\$264,000	\$67,550	\$42,900			
TOTAL AMOUN		_ AMOUNT ▶	\$42,900					

Funds available as of October 1, 2021								
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT			
001-POL020406-3999	Evidence / Police Supply	Other Supplies	\$1,391,200	\$1,391,200	\$42,900			
			TOTAL AMOUNT ►		\$42,900			

Strategic Connections

This item is a 2021 Commission Priority, advancing the Safety initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Attachment

Exhibit 1 - Contract Amendment No.1

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