

## Fiscal Year 2021-2022 Proposed Budget

## **Source of Funds**

Interest	\$0
Special Assessment – 551 properties @\$15 per year	\$8,265
Checking Account Balance Forward as of 2/28/21	\$106,400

**Total Funds Available** \$114,665

## **Appropriations/Expenses**

Professional Services Contractual Services - Spraying 10 canals Contractual Services - Vegetation Removal MIASF Waterway Cleanup	\$5,000 \$20,000 \$20,000 \$1,000
Lauderdale Isles Fall Waterway Cleanup	\$10,000
Website Maintenance	\$1,000
Boat Rental Servic2s	\$3,000
Travel and Per Diem	\$1,000
Office Supplies	\$2,000
Legal Advertising Sun Sentinel	\$4,000
Miscellaneous Expense	\$2,000
Waterway Signage Maintenance	\$1,000
Payment to Government Agencies	\$2,000
Storage Rental	\$2,000
Marine Life Testing	\$2,000
Reserve and Contingencies	\$44,665
Total Appropriations/Expenses	\$114,665

For First consideration at LIWMD Board meeting, March 15, 2021 To be posted on liwmd.org on April 9, 2021.