



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#21-0635**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** September 9, 2021

**TITLE:** Resolution Approving an Amendment to the Public Transportation Grant Agreement from Florida Department of Transportation for the Design and Construction of Taxiway Golf Pavement Rehabilitation Project at Fort Lauderdale Executive Airport - \$412,000 - **(Commission District 1)**

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**Recommendation**

It is recommended that the City Commission adopt a resolution approving an amendment to the Public Transportation Grant Agreement (PTGA) accepting the anticipated grant funding of up to \$412,000 for the Design and Construction of the Taxiway Golf Pavement Rehabilitation Project at Fort Lauderdale Executive Airport (FXE) from the Florida Department of Transportation (FDOT) and authorize the City Manager to execute an Amendment to the PTGA on behalf of the City.

**Background**

On August 18, 2020, the City Commission adopted a resolution approving a PTGA and accepted grant funding in the amount of \$52,000 for the Design and Construction of the Taxiway Golf Pavement Rehabilitation Project at FXE from FDOT and authorized the City Manager to execute the PTGA (CAM 20-0554 – EXHIBIT 1).

The Amendment to the Public Transportation Grant Agreement is for the design work associated with the pavement rehabilitation of taxiway Golf between Taxiways November and Charlie. The scope of work has not changed and it includes but is not limited to: the consultant and design fees, survey and geotechnical costs, construction inspection and material testing costs, mobilization and demobilization. The pavement rehabilitation is part of the approved Airport Layout Plan (ALP) and supports the Airports long-term pavement management plan.

Based on the initial estimated cost of \$65,000 for the design project, FDOT provided a PTGA in the amount of \$52,000 for up to 80% of the estimated design cost. The acceptance of the grant was recommended for approval by the Aviation Advisory Board at its meeting on July 23, 2020 and the City Commission approved the original grant award in the amount of \$52,000 on August 18, 2020 (CAM #20-0554). The estimated total project cost has increased to \$580,000 for construction. In light of the increased project cost,

FDOT has provided an Amendment to the PTGA to provide the City with up to \$412,000 or up to 80% of the construction costs. The amendment brings the total grant contribution to \$464,000.

Staff recommends the Amendment to PTGA be approved for the City to accept up to an additional \$412,000 from the FDOT or up to 80% of the costs for Design and Construction of the Taxiway Golf Pavement Rehabilitation project. At its meeting of June 24, 2021, the Aviation Advisory Board supported staff's recommendation to accept this grant from the FDOT.

### **Resource Impact**

There is an anticipated positive fiscal impact to the City for the grant in the amount of up to \$412,000. The grant match of \$103,000, internal project management charges of \$51,500, and consultant engineering fees in the amount of \$13,000 are contingent on the approval of Consolidated Budget Amendment CAM 21-0098.

### **Source: (Grant)**

<b><i>Funds available as of August 9, 2021</i></b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
468-P12539-468A-D479	Taxiway Golf Pavement Rehabilitation	Intergovt Revenue/ Florida Department of Transportation	\$52,000	\$0	\$412,000
<b>APPROPRIATION TOTAL ►</b>					<b>\$412,000</b>

### **Use:**

<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
468-P12539.468A-6599	Taxiway Golf Pavement Rehabilitation	Capital Outlay/ Construction	\$52,000	\$0	\$412,000
<b>APPROPRIATION TOTAL ►</b>					<b>\$412,000</b>

### **Source:**

<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
468-FD468.01-X901	Airport – Operations Fund	Balances and Reserves / Appropriated Fund Balance	N/A	N/A	\$167,500
<b>APPROPRIATION TOTAL ►</b>					<b>\$167,500</b>

**Use: (Match)**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12539.468-6599	Taxiway Golf Pavement Rehabilitation	Capital Outlay/ Construction	\$29,500	\$1,640	\$103,000
468-P12539.468-6534	Taxiway Golf Pavement Rehabilitation	Capital Outlay/ Engineering	\$29,500	\$1,640	\$13,000
468-P12539.468-6501	Taxiway Golf Pavement Rehabilitation	Capital Outlay/ Force Account	\$29,500	\$1,640	\$51,500
				<b>TOTAL ►</b>	<b>\$167,500</b>

**Strategic Connections**

This item is a *2021 Top Commission Priority*, advancing the *Infrastructure* initiative.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Infrastructure Focus Area
- The Transportation and Mobility Element
- Goal 3. Ensure a cohesive transportation network among local, regional, and state regulatory institutions

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We Are Ready*

**Attachments**

Exhibit 1 – CAM 20-0554

Exhibit 2 – Grant Agreement

Exhibit 3 – Resolution

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Charter Officer: Chris Lagerbloom, ICMA-CM, City Manager