



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#21-0641

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: September 9, 2021

TITLE: Resolution Approving a Public Transportation Grant Agreement with the
Florida Department of Transportation for the Construction of Mid-Field
Taxiway Extension and Run-up Area Project at Fort Lauderdale Executive
Airport - \$946,200 - **(Commission District 1)**

Recommendation

It is recommended that the City Commission adopt a resolution approving a Public Transportation Grant Agreement accepting the anticipated grant funding of up to \$946,200 for the Construction of Mid-Field Taxiway Extension and Run-up Area project at Fort Lauderdale Executive Airport (FXE) from the Florida Department of Transportation (FDOT) and authorize the City Manager to execute a Public Transportation Grant Agreement (PTGA) on behalf of the City.

Background

The Airport Master Plan recommends the expansion of the mid-field run-up area from an existing 54,00 square feet to approximately 89,000 square feet, with the potential addition of jet blast deflectors. This project scope of work includes survey and geotechnical costs, consultant and design fees, construction inspection and material testing costs, mobilization and demobilization, airfield lighting system, and signage improvements.

Based on the estimated construction cost of \$1,182,750, FDOT has provided a PTGA in the amount of \$946,200 for up to 80% of the projected costs. A 20% grant match from the City in the amount of \$236,550 and an additional \$82,788 for engineering fees and project management costs are contingent upon approval of the September 9, 2021, Consolidated Budget CAM 21-0098.

At its meeting on June 24, 2021, the Aviation Advisory Board supported staff's recommendation to accept the grant from FDOT.

Resource Impact

There is an anticipated positive fiscal impact to the City for the grant in the amount of \$946,200, a grant match in the amount of \$236,550 and \$82,788 for engineering fees and project management costs. These appropriations are contingent upon the approval of the September 9, 2021 Consolidated Budget Amendment CAM 21-0098.

Source: (Grant)

Funds available as of August 9, 2021					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12474-468A-D479	Mid-Field Taxiway Extension and Run- Up Area	Intergovt Revenue/ Florida Department of Transportation	\$0	\$0	\$946,200
APPROPRIATION TOTAL ►					\$946,200

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12474.468A-6534	Mid-Field Taxiway Extension and Run- Up Area	Capital Outlay/ Engineering Fees	\$0	\$0	\$94,620
468-P12474.468A-6599	Mid-Field Taxiway Extension and Run- Up Area	Capital Outlay/ Construction	\$0	\$0	\$851,580
APPROPRIATION TOTAL ►					\$946,200

Source (Match):

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-FD468.01-X901	Airport – Operations Fund	Balances and Reserves / Appropriated Fund Balance	N/A	N/A	\$319,338
TOTAL ►					\$319,338

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12474.468-6599	Mid-Field Taxiway Extension and Run- Up Area	Capital Outlay/ Construction	\$696,600	\$626,189	\$236,550
468-P12474.468-6534	Mid-Field Taxiway Extension and Run- Up Area	Capital Outlay/ Engineering Fees	\$696,600	\$626,189	\$41,394
468-P12474.468-6501	Mid-Field Taxiway Extension and Run- Up Area	Capital Outlay/ Force Account	\$696,600	\$626,189	\$41,394
APPROPRIATION TOTAL ►					\$319,338

Strategic Connections

This item is a 2021 Top Commission Priority, advancing the *Infrastructure* initiative.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Infrastructure Focus Area
- The Transportation and Mobility Element
- Goal 3. Ensure a cohesive transportation network among local, regional, and state regulatory institutions

This item advances for *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*

Attachments

Exhibit 1 – Grant Agreement

Exhibit 2 – Resolution

Prepared by: Khant Myat, Project Manager II – Executive Airport
Rufus A. James, Airport Director - City Manager's Office

Charter Officer: Chris Lagerbloom, ICMA-CM, City Manager