#21-0771

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: September 9, 2021

TITLE: Motion Accepting Florida Department of Transportation Grant - \$59,127.34

- (Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission approve the acceptance of a grant in the amount of \$59,127.34 from the Florida Department of Transportation.

Background

In July 2021, the City submitted an application to FDOT in response to a solicitation for proposals from law enforcement agencies to deliver public awareness and enforcement campaigns related to pedestrian and bicyclist safety, which is a component of Florida's Bicycle/Pedestrian Focused Initiative Communication & High Visibility Enforcement Implementation Project under the direction of FDOT and the Institute of Police Technology and Management. The grant's enforcement activities are being implemented to remind and educate pedestrians, bicyclists, and motorists of safe behaviors. The delivery of services must begin within 30 days of contract execution and must end on or before May 13, 2022. The grant reimburses overtime costs for specified officers who participate in the public awareness and enforcement campaign.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$59,127.34. This item is contingent upon the approval of Consolidated Budget Amendment CAM 21-0098.

Appropriate Revenue:

Funds available as of August 1, 2021									
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECTNAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT				
	FY 2021 FDOT								
129-GPEDCYCLE22-	Pedestrian & Bicyclist Safety	Intergovt Revenue/US							
C219	Program	DOT pass thru FDOT	\$0.00	\$0.00	\$59,127.34				
	•		APPROPRIATION TOTAL \$59.127.		\$59.127.34				

Appropriate Expense:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECTNAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
400 0050 000 500	FY 2021 FDOT Pedestrian &				
129-GPEDCYCLE22-	Bicyclist Safety	Other Oper			
4352	Program	Exp/Servchg-Police	\$0.00	\$0.00	\$59,127.34
	-	-	APPROPE	\$59,127.34	

Strategic Connections

This item is a 2021 Commission Priority, advancing the Safety initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Related CAM

#21-0098

Attachment

Exhibit 1 – FY2021/2022 Florida Department of Transportation Letter of Agreement and Contract

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Larry Scirotto, Chief of Police