ORDINANCE NO. C-21-

AN ORDINANCE OF THE CITY OF FORT LAUDERDALE. FLORIDA. AMENDING THE PAY PLAN OF THE CITY OF FORT LAUDERDALE, FLORIDA, BY AMENDING THE NON-BARGAINING-UNIT COMPENSATION TABLE AND SCHEDULE VI. THEREBY PROVIDING A ONE AND ONE-HALF PERCENT GENERAL WAGE INCREASE TO NON-BARGAINING-UNIT EMPLOYEES AND SCHEDULE VI SPECIAL EMPLOYEES OF THE CITY OF **FORT** LAUDERDALE. FLORIDA, AND PROVIDING FOR SEVERABILITY, REPEAL OF CONFLICTING ORDINANCE PROVISIONS, AND AN EFFECTIVE DATE.

WHEREAS, the City Manager proposes amending the Non-Bargaining-Unit Compensation Table and Schedule VI of the Pay Plan of the City of Fort Lauderdale, Florida, to provide a one and one-half percent general wage increase to non-bargaining-unit employees and Schedule VI special employees of the City of Fort Lauderdale, Florida;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

<u>SECTION 1</u>. That Exhibit 2 to Ordinance No. C-21-01, to wit, the Non-Bargaining Unit Compensation Table of the Pay Plan of the City of Fort Lauderdale, Florida, attached hereto as Exhibit 1, is hereby replaced by a revised Non-Bargaining Unit Compensation Table, which is attached hereto as Exhibit 2 and incorporated herein, thereby providing a one and one-half percent general wage increase to non-bargaining unit employees of the City of Fort Lauderdale, Florida.

<u>SECTION 2</u>. That Exhibit 4 to Ordinance No. C-21-01, to wit, Schedule VI, Special Employees, of the Pay Plan of the City of Fort Lauderdale, Florida, attached hereto as Exhibit 3, is hereby replaced by a revised Schedule VI, which is attached hereto as Exhibit 4 and incorporated herein, thereby providing a one and one-half percent general wage increase to Schedule VI special employees of the City of Fort Lauderdale, Florida.

<u>SECTION 3</u>. That if any clause, section, or other part of this Ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, the remainder of this Ordinance shall not be affected thereby, but shall remain in full force and effect.

<u>SECTION 4</u>. That all ordinances or parts of ordinances in conflict herewith, be and the same are hereby repealed to the extent of such conflict.

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| SECTION 5. | That this Ordinance | shall be in full f | orce and effect on October | 3, 2021. |
|------------|-----------------------------------|--------------------|----------------------------|----------|
| | READING this ND READING this _ | | , 2021. , 2021. | |
| ATTEST: | | | Mayor DEAN J. TRANTALIS | |
| City (| Clerk MODARELLI | | | |

COMPENSATION TABLE NON-BARGAINING UNIT Effective 10/4/2020

| GENERAL | | | | | | | |
|---------|-------------------|-------------------|-------------------|-------------------|--|--|--|
| Grade | Hourly Minimum | Annual Minimum | Hourly Maximum | Annual Maximum | | | |
| G001 | \$12.6606 | \$26,334.05 | \$19.6111 | \$40,791.09 | | | |
| G002 | \$14.0548 | \$29,233.98 | \$21.7742 | \$45,290.34 | | | |
| G003 | \$15.5925 | \$32,432.40 | \$24.1628 | \$50,258.62 | | | |
| G004 | \$17.3045 | \$35,993.36 | \$26.8282 | \$55,802.66 | | | |
| G005 | \$19.2113 | \$39,959.50 | \$29.7704 | \$61,922.43 | | | |
| G006 | \$21.3231 | \$44,352.05 | \$33.0508 | \$68,745.66 | | | |
| G007 | \$23.6605 | \$49,213.84 | \$36.6901 | \$76,315.41 | | | |
| G008 | \$26.2643 | \$54,629.74 | \$40.7292 | \$84,716.74 | | | |
| G009 | \$29.1655 | \$60,664.24 | \$45.2091 | \$94,034.93 | | | |
| G010 | \$32.3640 | \$67,317.12 | \$50.1708 | \$104,355.26 | | | |
| G011 | \$35.9315 | \$74,737.52 | \$55.6964 | \$115,848.51 | | | |
| G012 | \$39.8783 | \$82,946.86 | \$61.8165 | \$128,578.32 | | | |
| G013 | \$44.2762 | \$92,094.50 | \$68.6133 | \$142,715.66 | | | |
| | | MANAGEMEN | NT | | | | |
| Grade | Hourly Minimum | Annual Minimum | Hourly Maximum | Annual Maximum | | | |
| M016 | \$48.5525 | \$100,989.20 | \$82.5425 | \$171,688.40 | | | |
| M017 | \$52.4338 | \$109,062.30 | \$89.1438 | \$185,419.10 | | | |
| M018 | \$56.6289 | \$117,788.11 | \$96.2786 | \$200,259.49 | | | |
| M019 | \$61.1588 | \$127,210.30 | \$103.9784 | \$216,275.07 | | | |
| M020 | \$66.0549 | \$137,394.19 | \$112.2954 | \$233,574.43 | | | |

COMPENSATION TABLE NON-BARGAINING UNIT Effective 10/3/2021

| GENERAL | | | | | | | |
|---------|-------------------|-------------------|-------------------|-------------------|--|--|--|
| Grade | Hourly Minimum | Annual Minimum | Hourly Maximum | Annual Maximum | | | |
| G001 | \$12.8505 | \$26,729.04 | \$19.9053 | \$41,403.02 | | | |
| G002 | \$14.2656 | \$29,672.45 | \$22.1008 | \$45,969.66 | | | |
| G003 | \$15.8264 | \$32,918.91 | \$24.5252 | \$51,012.42 | | | |
| G004 | \$17.5641 | \$36,533.33 | \$27.2306 | \$56,639.65 | | | |
| G005 | \$19.4995 | \$40,558.96 | \$30.2170 | \$62,851.36 | | | |
| G006 | \$21.6429 | \$45,017.23 | \$33.5466 | \$69,776.93 | | | |
| G007 | \$24.0154 | \$49,952.03 | \$37.2405 | \$77,460.24 | | | |
| G008 | \$26.6583 | \$55,449.26 | \$41.3401 | \$85,987.41 | | | |
| G009 | \$29.6030 | \$61,574.24 | \$45.8872 | \$95,445.38 | | | |
| G010 | \$32.8495 | \$68,326.96 | \$50.9234 | \$105,920.67 | | | |
| G011 | \$36.4705 | \$75,858.64 | \$56.5318 | \$117,586.14 | | | |
| G012 | \$40.4765 | \$84,191.12 | \$62.7437 | \$130,506.90 | | | |
| G013 | \$44.9403 | \$93,475.82 | \$69.6425 | \$144,856.40 | | | |
| | | MANAGEMEN | NT | | | | |
| Grade | Hourly Minimum | Annual Minimum | Hourly Maximum | Annual Maximum | | | |
| M016 | \$49.2808 | \$102,504.06 | \$83.7806 | \$174,263.65 | | | |
| M017 | \$53.2203 | \$110,698.22 | \$90.4810 | \$188,200.48 | | | |
| M018 | \$57.4783 | \$119,554.86 | \$97.7228 | \$203,263.42 | | | |
| M019 | \$62.0762 | \$129,118.50 | \$105.5381 | \$219,519.25 | | | |
| M020 | \$67.0457 | \$139,455.06 | \$113.9798 | \$237,077.98 | | | |

SCHEDULE VI SPECIAL EMPLOYEES EFFECTIVE 10/4/2020 FY21 1.5% COLA

| Classification | Class Code | Pay Range | EEO Code | Hourly Minimum | Hourly Maximum | Annual Minimum | Annual Maximum |
|-------------------------------|---------------|--------------|---------------------|-------------------|-------------------|-------------------|-------------------|
| EVENT WORKER | SE001 | R-6 | 5-ParaProf | \$10.7641 | \$27.5663 | \$22,389.33 | \$57,337.90 |
| INTERNS | SE002 | R-1 | 6-Admin Support | \$9.5339 | \$15.3773 | \$19,830.51 | \$31,984.78 |
| MANAGEMENT FELLOW | SE003 | R-11 | 6-Admin Support | \$18.1964 | \$18.1964 | \$37,848.51 | \$37,848.51 |
| RECREATION BUS DRIVER | SE004 | R-3 | 7-Skilled Craft Wkr | \$12.1480 | \$22.7173 | \$25,267.84 | \$47,251.98 |
| RECREATION CAMP DIRECTOR | SE005 | R-7 | 7-Skilled Craft Wkr | \$14.3521 | \$23.5785 | \$29,852.37 | \$49,043.28 |
| RECREATION CLERK | SE006 | R-3 | 6-Admin Support | \$12.1480 | \$22.7173 | \$25,267.84 | \$47,251.98 |
| RECREATION INSTRUCTOR I | SE007 | R-2 | 5-ParaProf | \$10.5590 | \$17.4276 | \$21,962.72 | \$36,249.41 |
| RECREATION INSTRUCTOR II | SE008 | R-3 | 5-ParaProf | \$12.1480 | \$22.7173 | \$25,267.84 | \$47,251.98 |
| RECREATION LIFEGUARD I | SE009 | R-3 | 7-Skilled Craft Wkr | \$12.1480 | \$22.7173 | \$25,267.84 | \$47,251.98 |
| RECREATION LIFEGUARD II | SE010 | R-8 | 7-Skilled Craft Wkr | \$17.4276 | \$25.6288 | \$36,249.41 | \$53,307.90 |
| RECREATION MAINTENANCE WORKER | SE011 | R-3 | 8-Svc/Maint Wkr | \$12.1480 | \$22.7173 | \$25,267.84 | \$47,251.98 |
| RECREATION POOL TECHNICIAN | SE012 | R-3 | 8-Svc/Maint Wkr | \$12.1480 | \$22.7173 | \$25,267.84 | \$47,251.98 |
| RECREATION SPECIALIST I | SE013 | R-3 | 5-ParaProf | \$12.1480 | \$22.7173 | \$25,267.84 | \$47,251.98 |
| RECREATION SPECIALIST II | SE014 | R-7 | 5-ParaProf | \$14.3521 | \$23.5785 | \$29,852.37 | \$49,043.28 |
| RECREATION SPECIALIST III | SE015 | R-8 | 5-ParaProf | \$17.4276 | \$25.6288 | \$36,249.41 | \$53,307.90 |
| RECREATION WORKER | SE016 | R-5 | 5-ParaProf | \$9.5339 | \$16.7510 | \$19,830.51 | \$34,842.08 |
| SENIOR MANAGEMENT FELLOW | SE017 | R-12 | 6-Admin Support | \$28.3146 | \$28.8887 | \$58,894.37 | \$60,088.50 |
| STUDENT WORKER | SE018 | R-1 | 6-Admin Support | \$9.5339 | \$15.3773 | \$19,830.51 | \$31,984.78 |
| TEMPORARY WORKER | SE019 | R-6 | 6-Admin Support | \$10.7641 | \$27.5663 | \$22,389.33 | \$57,337.90 |

SCHEDULE VI SPECIAL EMPLOYEES EFFECTIVE 10/3/2021 FY22 1.5% COLA

| Classification | Class Code | Pay Range | EEO Code | Hourly Minimum | Hourly Maximum | Annual Minimum | Annual Maximum |
|-------------------------------|---------------|--------------|---------------------|-------------------|-------------------|-------------------|-------------------|
| EVENT WORKER | SE001 | R-6 | 5-ParaProf | \$10.9256 | \$27.9798 | \$22,725.25 | \$58,197.98 |
| INTERNS | SE002 | R-1 | 6-Admin Support | \$9.6769 | \$15.6080 | \$20,127.95 | \$32,464.64 |
| MANAGEMENT FELLOW | SE003 | R-11 | 6-Admin Support | \$18.4693 | \$18.4693 | \$38,416.14 | \$38,416.14 |
| RECREATION BUS DRIVER | SE004 | R-3 | 7-Skilled Craft Wkr | \$12.3302 | \$23.0581 | \$25,646.82 | \$47,960.85 |
| RECREATION CAMP DIRECTOR | SE005 | R-7 | 7-Skilled Craft Wkr | \$14.5674 | \$23.9322 | \$30,300.19 | \$49,778.98 |
| RECREATION CLERK | SE006 | R-3 | 6-Admin Support | \$12.3302 | \$23.0581 | \$25,646.82 | \$47,960.85 |
| RECREATION INSTRUCTOR I | SE007 | R-2 | 5-ParaProf | \$10.7174 | \$17.6890 | \$22,292.19 | \$36,793.12 |
| RECREATION INSTRUCTOR II | SE008 | R-3 | 5-ParaProf | \$12.3302 | \$23.0581 | \$25,646.82 | \$47,960.85 |
| RECREATION LIFEGUARD I | SE009 | R-3 | 7-Skilled Craft Wkr | \$12.3302 | \$23.0581 | \$25,646.82 | \$47,960.85 |
| RECREATION LIFEGUARD II | SE010 | R-8 | 7-Skilled Craft Wkr | \$17.6890 | \$26.0132 | \$36,793.12 | \$54,107.46 |
| RECREATION MAINTENANCE WORKER | SE011 | R-3 | 8-Svc/Maint Wkr | \$12.3302 | \$23.0581 | \$25,646.82 | \$47,960.85 |
| RECREATION POOL TECHNICIAN | SE012 | R-3 | 8-Svc/Maint Wkr | \$12.3302 | \$23.0581 | \$25,646.82 | \$47,960.85 |
| RECREATION SPECIALIST I | SE013 | R-3 | 5-ParaProf | \$12.3302 | \$23.0581 | \$25,646.82 | \$47,960.85 |
| RECREATION SPECIALIST II | SE014 | R-7 | 5-ParaProf | \$14.5674 | \$23.9322 | \$30,300.19 | \$49,778.98 |
| RECREATION SPECIALIST III | SE015 | R-8 | 5-ParaProf | \$17.6890 | \$26.0132 | \$36,793.12 | \$54,107.46 |
| RECREATION WORKER | SE016 | R-5 | 5-ParaProf | \$9.6769 | \$17.0023 | \$20,127.95 | \$35,364.78 |
| SENIOR MANAGEMENT FELLOW | SE017 | R-12 | 6-Admin Support | \$28.7393 | \$29.3220 | \$59,777.74 | \$60,989.76 |
| STUDENT WORKER | SE018 | R-1 | 6-Admin Support | \$9.6769 | \$15.6080 | \$20,127.95 | \$32,464.64 |
| TEMPORARY WORKER | SE019 | R-6 | 6-Admin Support | \$10.9256 | \$27.9798 | \$22,725.25 | \$58,197.98 |