



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#21-0358

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: April 20, 2021

TITLE: Resolution Approving a Public Transportation Grant Agreement with the
Florida Department of Transportation for the Design and Construction of
Runway 31 By-Pass Taxiway Project at Fort Lauderdale Executive Airport
- **(Commission District 1)**

Recommendation

Staff recommends the City Commission adopt a Resolution approving a Public Transportation Grant Agreement (PTGA) and authorizes acceptance of the grant funding of up to \$500,000 for the Design and Construction of the Runway 31 By-Pass Taxiway Project at Fort Lauderdale Executive Airport (FXE) from the Florida Department of Transportation (FDOT) and authorize the City Manager to execute a PTGA.

Background

The Design and Construction of a By-Pass Taxiway at the approach end of Runway 31 includes, but not limited to, survey, geotechnical testing and evaluation, design fees, airfield lighting system as well as new asphalt pavement. The by-pass taxiway is part of the approved Airport Layout Plan (ALP) and improves the overall operational efficiency of the runway.

Based on the estimated design and construction cost of \$625,000, FDOT has provided a PTGA, in the amount of \$500,000 for up to 80% of the projected costs. The 20% grant match amount of \$125,000 is provided for in the Airport project budget.

At its meeting on March 27, 2021, the Aviation Advisory Board supported staff's recommendation to accept the grant from FDOT.

The initial PTGA agreement for the project, 442010-1-94-01, was cancelled by FDOT in November 2020 due to a funding shortfall. However, additional funding became available in February 2021, so FDOT offered a new PTGA agreement to the City.

Resource Impact

There is an anticipated positive fiscal impact to the City for the grant in the amount of \$500,000 contingent upon the approval of the May 4, 2021, Consolidated Budget Amendment CAM 21-0094. The grant match of \$125,000 is currently funded in the Airport Fund Balance.

Source:

<i>Funds available as of March 12, 2021</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12521-468A-D479	Runway 31 Bypass Taxiways	State Grants/ Florida Department of Transportation	\$0	\$0	\$500,000
468-FD468.01-X901	Airport Fund	Other Uses/ Anticipated Year End Balance	N/A	N/A	\$125,000

Strategic Connections

This item is a Top 2021 Commission Priority, advancing the Transportation initiative.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Business Development Focus Area
- Goal 5: Build an attractive global and local economic community marketplace.
- Objective: Provide best-in-class regional general aviation airport amenities and services

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We are Prosperous*.

Attachments

Exhibit 1 – Public Transportation Grant Agreement No. 448941-1-94-01

Exhibit 2 – Resolution

Prepared by: Rufus A. James, Airport Director - City Manager's Office

Charter Officer: Chris Lagerbloom, ICMA-CM, City Manager