



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#21-0606

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: August 17, 2021

TITLE: Resolution Approving a Local Funding Agreement and a Three-Party
Escrow Agreement with Florida Department of Transportation for Bayview
Drive Improvements - **(Commission District 1)**

Recommendation

Staff recommends the City Commission adopt a resolution authorizing the City Manager to execute a Local Funding Agreement and a Three-Party Escrow Agreement in substantially the form attached with the Florida Department of Transportation (FDOT) in the amount of \$640,000 for the installation sidewalks, crosswalks, and traffic calming on Bayview Drive between Sunrise Boulevard and Commercial Boulevard.

Background

At the January 21, 2015 meeting, the City Commission authorized the submittal of an application to the Broward Metropolitan Planning Organization (MPO) for the Bayview Drive Complete Streets project, through their Transportation Alternatives Program, which was awarded. On November 21, 2017, the City Commission reaffirmed the City's support of the overall project, as well as support for FDOT to deliver the project on a street under the City's jurisdiction. FDOT began the design of the project in October 2019 on behalf of the City.

The scope of the project is focused on improving vehicular, pedestrian, and bicycle safety on Bayview Drive between Sunrise Boulevard and Commercial Boulevard through the addition of sidewalks, crosswalks, and traffic calming. All improvements will be completed within the City's existing right of way. The project scope will fill sidewalk gaps throughout the project area as well as add traffic calming elements such as raised intersections and traffic circles at several locations throughout the corridor.

The proposed local funding agreement is for \$2,140,000 between FDOT (\$1,500,000) and the City (\$640,000) to cover construction cost. The City's funding participation is needed to complete the scope identified in the original grant application and supported by the neighborhood associations, based on the public participation to date. An FDOT

public meeting focused on the project design was held on March 25, 2021. The project plans will be amended based on the input received during the public meeting. Property owners who have items in the City's right of way that will be impacted will be notified of the need to relocate the features or they will be removed by the project. Staff anticipates the construction will begin in summer 2022.

Resource Impact

The resource impact to the City is a \$640,000 contribution to the project.

<i>Funds available as of July 13, 2021</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-FD001-X901	GENERAL FUND	BALANCESAND RESERVES/APPROPRIATED FUND BALANCE	N/A	N/A	640,000.00
				PURCHASE TOTAL ►	640,000.00
<i>Funds available as of July 13, 2021</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-TAM040101-4299	TRANSPORTATION PLANNING	OTHER OPER EXPENSE / OTHER CONTRIBUTIONS	\$463,315	\$172,136	640,000.00
				PURCHASE TOTAL ►	\$640,000.00

Strategic Connections

This item is a *2021 Top Commission Priority*, advancing the Infrastructure, Transportation and Traffic initiatives.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Infrastructure Focus Area
- Goal 2: Build a multi-modal and pedestrian friendly community.
- Objective: Improve transportation options and reduce congestion by working with agency partners

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Infrastructure Focus Area
- The Transportation & Mobility Element
- Goal 1: Ensure the equitable development of a Complete Network for Transportation that prioritizes Safety and emphasizes multimodal mobility and accessibility.

Related CAM

21-0271 and 21-0097

Attachments

Exhibit 1 – State of Florida Department of Transportation Locally Funded Agreement

Exhibit 2 – Three-Party Escrow Agreement

Exhibit 3 – Location Map

Exhibit 4 – Resolution

Prepared by: Karen Warfel, Transportation Planning Program Manager, Transportation and Mobility Department

Department Director: Ben Rogers, Transportation and Mobility Department