



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#21-0697

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: August 17, 2021

TITLE: Motion Approving the Increase in Funds to the Annual Sidewalk, Asphalt and Paver Emergency Repair Contracts – Various Contractors - \$200,000 – **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission approve an increase in value to the Annual Asphalt and Paver Emergency Repair Contract 12218-693 with FG Construction, LLC and R&G Engineering, Inc., increasing the cap value by \$200,000 for a new contract total of \$350,000.

Background

On April 2, 2019, the City Commission awarded two contracts for Annual Sidewalk, Asphalt and Paver Emergency Repair. The contracts were for the aggregate amount of \$150,000 for the initial two-year term and authorize the City Manager to approve two one-year renewal options contingent upon appropriation of funds (CAM 19-0152).

The contracts were awarded as follows:

- FG Construction, LLC. - \$75,000
- R&G Engineering, Inc. - \$75,000

The contracts are utilized by the Public Works Engineering to provide roadway pavement repairs following work performed by our Utilities Division. The contractors also perform related pavement repair needs to the City roadways as directed by Engineering. The value of work performed to date has reached the contract cap value of \$150,000. To continue performing repairs, additional contract cap authorization is required. Based upon the current backlog of work and forward expectations of work to the end of the contract period, April 1, 2022, an additional \$200,000 of contract cap value is requested. Approximately \$150,000 of work is anticipated through the end of this fiscal year, and an additional \$50,000 to the end of the authorized contract period; bringing the total contract value to \$350,000 to be split equitably between the two authorized contracts.

Resource Impact

There will be a current fiscal year impact to the City in the amount of \$150,000 for this

cap increase, with an additional \$50,000 impact to the FY2022, contingent upon the approval and appropriation of the annual budget. Funds for a portion of this contract cap increase are available in the FY 2021 Operating Budget in the accounts listed below. Future years' expenditures for the remaining contract cap authorization are contingent upon the approval and appropriation of the annual budgets.

<i>Funds available as of July 23, 2021</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
450-PBS660101-3437	Distribution & Collections Operations	Services & Materials/ Improvements, Repairs & Maintenance	\$2,875,793	\$1,505,612	\$130,000
470-PBS660502-3437	Stormwater	Services & Materials/ Improvements, Repairs & Maintenance	\$1,762,452	\$171,504	\$20,000
TOTAL AMOUNT ►					\$150,000

Strategic Connections

This item is a *2021 Top Commission Priority*, advancing the Infrastructure initiative.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Infrastructure Focus Area
- Goal 2: Build a sustainable and resilient community
- Objective: Proactively main our water, wastewater, stormwater, road, and bridge infrastructure

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready*.

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan*, specifically advancing:

- The Infrastructure Focus Area
- The Sanitary Sewer, Water & Stormwater Element
- Goal 7: Ensure coordination of infrastructure improvements.

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