#21-0673

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: August 17, 2021

TITLE: Motion Approving Agreement for Purchase of Asphaltic Concrete - Weekley

Asphalt Paving, Inc. - \$196,650 (Two-year total) - (Commission Districts 1,

2, 3 and 4)

Recommendation

Staff recommends the City Commission approve a two-year agreement, in substantially the form attached, for the purchase of Asphaltic Concrete from Weekley Asphalt Paving, Inc., in the estimated amount of \$196,650 (\$25,000 estimated in Fiscal Year 2021; \$98,325 estimated in Fiscal Year 2022; \$73,325 estimated in Fiscal Year 2023); and authorize the City Manager to approve two (2), one-year renewal options, contingent upon appropriation of funds.

Background

The City is responsible for maintenance of over 555 centerline miles of roadways. Asphaltic concrete is used by City crews for roadway repairs and rehabilitation, as well as restoration work following adjustments to water valve boxes, drainage, and manhole lids. The proposed agreement is for purchasing asphaltic concrete materials required to maintain the City's public roads and pedestrian facilities, as well as to construct roadway and asphaltic walkway improvements within City facilities.

On May 5, 2021, the Procurement Services Division issued Invitation to Bid No.12542-312 and received two responses. The bid provided by General Asphalt Co Inc. has been deemed non-responsible as it is not located within a 30-mile radius from the City as required in the bid, nor was it able to provide all of the items needed. The bid provided by Weekley Asphalt Paving, Inc. has met the criteria of the bid, and has been deemed the lowest cost, responsive, and responsible bidder. Neither of the two bidders have indicated their status as a Minority Business Enterprise, Women Business Enterprise, or Small Business Enterprise.

Resource Impact

There will be a current fiscal year impact to the City in the amount of \$25,000. Funds for this purchase in the amount of \$25,000 are available in the FY 2021 Operating Budget in the account listed below. Future years' expenditures are contingent upon the approval and appropriation of the annual budgets.

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Funds available as of July 19, 2021					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
001-PBS041201-3434	Roadway Maintenance	Services/Materials/ Improvement & Repair Materials	\$501,078	\$117,636	\$25,000
			TOTAL AMOUNT ►		\$25,000

Strategic Connections

This item is a 2021 Top Commission Priority, advancing the Water Quality initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community
- Objective: Proactively maintain our water, wastewater, stormwater, road, and bridge infrastructure

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready

This item advances the Connecting to *Advance Fort Lauderdale 2040 Comprehensive Plan* specifically advancing:

- The Neighborhood Enhancement Area
- The Urban Design Element
- Goal 4: Enhance the existing built environment and elements unique to Fort Lauderdale, including waterways, bridges, tunnels, and other traversable features.

Attachments

Exhibit 1 – Solicitation

Exhibit 2 – Bid Tabulation

Exhibit 3 – Agreement

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