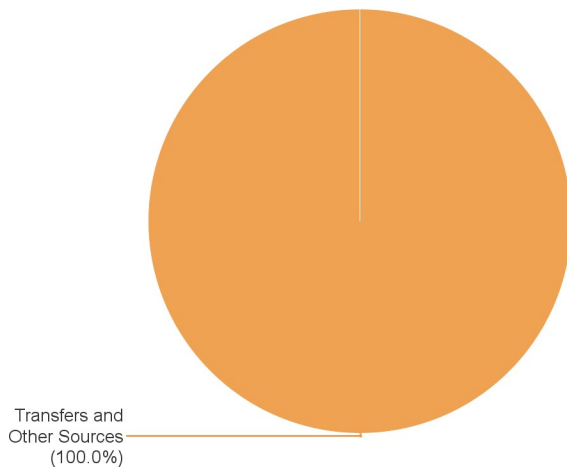


Community Redevelopment Agency Business Incentives Fund

	FY 2020 Actuals	FY 2021 Adopted Budget	FY 2021 Estimate	FY 2022 Tentative Budget	FY 2021 Adopted vs FY 2022 Tentative Budget	Percent Difference
Revenues						
Miscellaneous	\$ (3,100)	-	40,000	-	-	0.0%
Transfers and Other Sources	10,486,481	11,839,874	12,169,874	14,309,766	2,469,892	20.9%
Total Revenues	10,483,381	11,839,874	12,209,874	14,309,766	2,469,892	20.9%
Expenditures						
Other Operating Expenses	3,085,600	11,839,874	12,212,396	14,309,766	2,469,892	20.9%
Transfer Out to General Fund	-	-	330,000	-	-	0.0%
Transfer Out to Tax Increment Revenue Bonds	888,078	-	-	-	-	0.0%
Transfer Out to Capital Projects	914,336	-	-	-	-	0.0%
Total Expenditures	4,888,014	11,839,874	12,542,396	14,309,766	2,469,892	20.9%
Surplus/(Deficit)	\$ 5,595,367	-	(332,522)	-	-	0.0%
Changes in Available Net Position						
Beginning Net Position	(5,262,845)	-	332,522	-	-	0.0%
Ending Net Position	332,522	-	-	-	-	0.0%
Net Change	\$ 5,595,367	-	(332,522)	-	-	0.0%

FY 2022 Tentative Budget Revenues



FY 2022 Tentative Budget Expenditures

