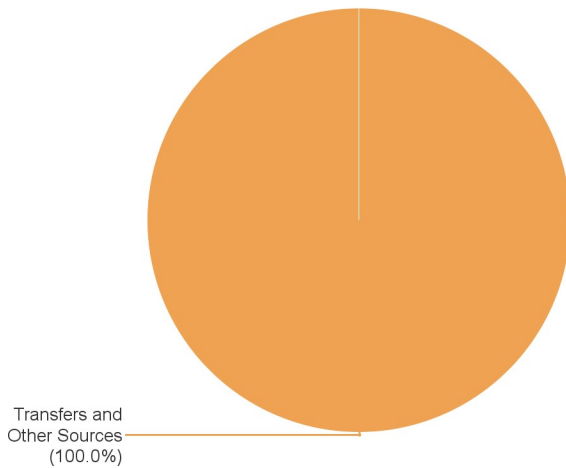


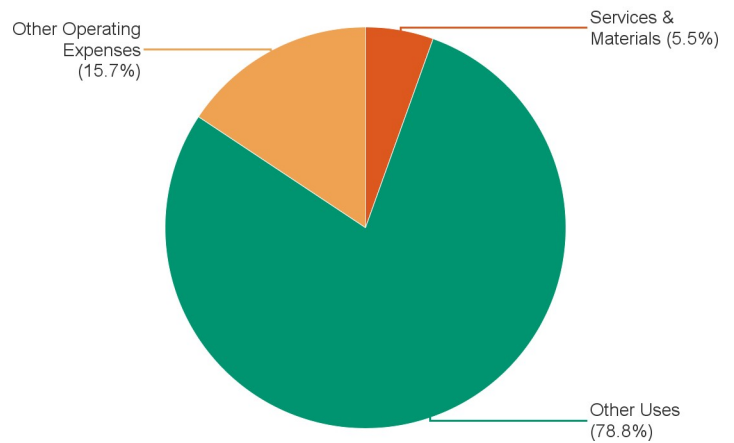
Community Redevelopment Agency Central City Area Fund

	FY 2020 Actuals	FY 2021 Adopted Budget	FY 2021 Estimate	FY 2022 Tentative Budget	FY 2021 Adopted vs FY 2022 Tentative Budget	Percent Difference
Revenues						
Miscellaneous	\$ 604	-	500	-	-	0.0%
Transfers and Other Sources	521,585	552,187	578,119	678,633	126,446	22.9%
Total Revenues	522,189	552,187	578,619	678,633	126,446	22.9%
Expenditures						
Services & Materials	36,891	79,310	104,957	37,190	(42,120)	(53.1%)
Other Operating Expenses	65,850	68,490	68,490	106,423	37,933	55.4%
Transfer Out to General Fund	42,905	-	25,932	-	-	0.0%
Transfer Out to CRA Incentives Fund	340,000	404,387	404,387	535,020	130,633	32.3%
Total Expenditures	485,646	552,187	603,766	678,633	126,446	22.9%
Surplus/(Deficit)	\$ 36,543	-	(25,147)	-	-	0.0%
Changes in Available Net Position						
Beginning Net Position	62,228	-	98,771	73,624	73,624	100.0%
Ending Net Position	98,771	-	73,624	73,624	73,624	100.0%
Net Change	\$ 36,543	-	(25,147)	-	-	0.0%

FY 2022 Tentative Budget Revenues



FY 2022 Tentative Budget Expenditures



City of Fort Lauderdale
Tentative FY 2022 - FY 2026 Community Investment Plan

Project #	Project Title	Unspent Balance as of May 7, 2021	Available Balance as of May 7, 2021	FY 2022	FY 2023	FY 2024	FY2025	FY 2026	TOTALS
Central City CRA Fund (348)									
P12557	THE NE 4TH AVE COMPLETE STREET PROJECT	1,000,000	848,675	-	-	-	-	-	1,000,000
Central City CRA Fund (348) Total		1,000,000	848,675	-	-	-	-	-	1,000,000