



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
SPECIAL MEETING

#21-0797

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: August 5, 2021

TITLE: Resolution Approving the Consolidated Budget Amendment to Fiscal Year
2021 – Appropriation - **(Commission District 4)**

Recommendation

Staff recommends that the City Commission adopt a resolution amending the Fiscal Year (FY) 2021 Budget, and FY 2021 – FY 2025 Community Investment Plan (CIP).

Background

Examples of recommended actions within the budget amendment are:

- transfer between funds;
- transfer between capital and operating budgets;
- transfer between capital projects;
- acceptance and appropriation of grant funding;
- amendment to staffing level;
- appropriation from fund balance; and
- appropriation for modified revenue and related expenditures.

Staff recommends the City Commission amend the FY 2021 – FY 2025 Community Investment Plan, as revised, by approving the following appropriation:

Public Works

A. Appropriation from Fund Balance – General Fund, General Capital Projects Fund – Hector Park and Virginia S. Young Park Restoration Improvements Project - \$750,000

On December 2019, the Rio Vista Community was impacted by the break of the 54-inch sewer transmission force main, which conveys the sewer from the City of Fort Lauderdale and five surrounding municipalities to the George T. Lohmeyer Regional Wastewater Treatment Plant. These sewer breaks affected both Virginia S. Young Park and Hector Park in the Rio Vista neighborhood. Sanitary sewer overflows on the surface and subsequent emergency pipeline infrastructure repair work caused resulting damages to the existing facilities at both parks as well as surrounding roadways and sidewalks, resulting in the closure of the parks and restriction of traffic flows in and out of the neighborhood.

This new project is for the remaining improvements at Hector Park and Virginia S. Young Park. The work will include the installation of approximately 10 feet of concrete curb around the electrical panel, installation of new artificial turf and completion of punch list items for new playground at Virginia S. Young Park. There will also be a restoration of the median east of Hector Park up to 12th Way, swale restoration, installation of new sod along SE 11th Street, restoration of driveways behind new sidewalk along Ponce de Leon Drive; milling and paving of Ponce de Leon Drive, from SE 9th Avenue to 12th Way, and SE 9th Avenue, from Ponce de Leon Drive to 11th Court.

Funding for the Hector Park and Virginia S. Young Park Restoration Improvements Project in the amount of \$750,000, is available in the General Fund balance.

Staff recommends the City Commission amend the FY 2021 – FY 2025 Community Investment Plan in the amount of \$750,000 for the Hector Park and Virginia S. Young Park Restoration Improvements Project. This item is contingent upon approval of CAM 21-0798.

Source:*Funds available as of August 2, 2021*

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-FD001-X901	General Fund	Balances and Reserves / Appropriated Fund Balance	N/A	N/A	\$750,000
TOTAL AMOUNT →					\$750,000

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
331-P12690.331-6599	Hector Park and Virginia S.Young Park Restoration Improvements	Capital Outlay / Construction	\$0	\$0	\$750,000
TOTAL AMOUNT →					\$750,000

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Internal Support Focus Area
- Goal 8: Be a leading government organization that manages all resources wisely and sustainably.
- Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term planning

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

Related CAM

CAM 21-0798

Attachment

Exhibit 1 – Resolution

Prepared by: Amaris Rosario, Principal Budget and Management Analyst

Department Director: Laura Reece, Office of Management and Budget