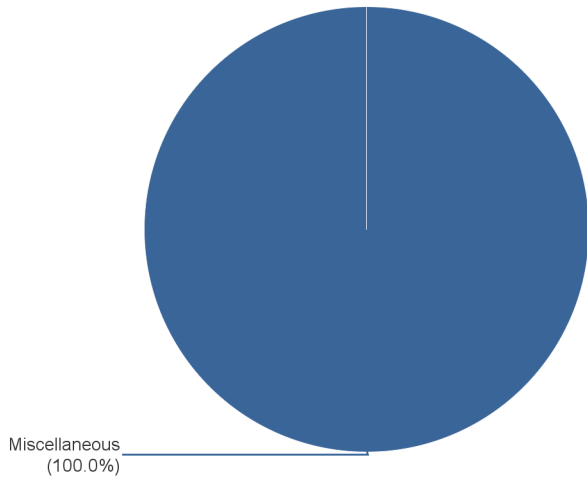


Beach Business Improvement District Fund

	FY 2020 Actuals	FY 2021 Adopted Budget	FY 2021 Estimate	FY 2022 Proposed Budget	FY 2021 Adopted vs FY 2022 Proposed Budget	Percent Difference
Revenues						
Licenses and Permits	\$ -	5,000	5,000	-	(5,000)	(100.0%)
Miscellaneous	1,092,651	1,082,581	1,082,581	1,016,427	(66,154)	(6.1%)
Total Revenues	1,092,651	1,087,581	1,087,581	1,016,427	(71,154)	(6.5%)
Expenditures						
Services & Materials	152,930	251,520	270,044	251,420	(100)	(0.0%)
Other Operating Expenses	335,277	836,061	836,064	765,007	(71,054)	(8.5%)
Capital Outlay	20,028	-	-	-	-	0.0%
Transfer Out to Parking System	-	-	250,000	-	-	0.0%
Total Expenditures	508,235	1,087,581	1,356,108	1,016,427	(71,154)	(6.5%)
Surplus/(Deficit)	\$ 584,416	-	(268,527)	-	-	0.0%
Changes in Available Net Position						
Beginning Net Position	407,638	503,537	992,054	723,527	219,990	43.7%
Ending Net Position	992,054	503,537	723,527	723,527	219,990	43.7%
Net Change	\$ 584,416	-	(268,527)	-	-	0.0%

FY 2022 Proposed Budget Revenues



FY 2022 Proposed Budget Expenditures

