



**LAUDERDALE ISLES  
WATER MANAGEMENT  
DISTRICT**  
[www.liwmd.org](http://www.liwmd.org)

PO Box 122271  
Fort Lauderdale FL 33312

**Fiscal Year 2021-2022 Proposed Budget**

**Source of Funds**

|  |           |
|--|-----------|
| Interest   | \$0       |
| Special Assessment – 551 properties @\$15 per year | \$8,265   |
| Checking Account Balance Forward as of 2/28/21     | \$106,400 |

**Total Funds Available** **\$114,665**

**Appropriations/Expenses**

|   |                  |
|---|------------------|
| Professional Services                     | \$5,000          |
| Contractual Services - Spraying 10 canals | \$20,000         |
| Contractual Services – Vegetation Removal | \$20,000         |
| MIASF Waterway Cleanup                    | \$1,000          |
| Lauderdale Isles Fall Waterway Cleanup    | \$10,000         |
| Website Maintenance                       | \$1,000          |
| Boat Rental Service                       | \$3,000          |
| Travel and Per Diem                       | \$1,000          |
| Office Supplies                           | \$2,000          |
| Legal Advertising Sun Sentinel            | \$4,000          |
| Miscellaneous Expense                     | \$2,000          |
| Waterway Signage Maintenance              | \$1,000          |
| Payment to Government Agencies            | \$2,000          |
| Storage Rental                            | \$2,000          |
| Marine Life Testing                       | \$2,000          |
| Reserve and Contingencies                 | \$44,665         |
| <b>Total Appropriations/Expenses</b>      | <b>\$114,665</b> |

For First consideration at LIWMD Board meeting, March 15, 2021  
To be posted on [liwmd.org](http://liwmd.org) on April 9, 2021.

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