#21-0571

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: June 15, 2021

TITLE: Resolution Approving an Agreement with the Town of Lauderdale-By-The-

Sea to Provide Water and Wastewater Billing Services - (Commission

Districts 1, 2, 3 and 4)

Recommendation

Staff recommends that the City Commission adopt a resolution authorizing the City Manager to execute an agreement between the Town of Lauderdale-By-The-Sea ("Town") and the City of Fort Lauderdale ("City"), in substantially the form attached, to provide water and wastewater billing services.

Background

Since 2002, the City has been providing billing services to the Town. On May 11, 2021, the Town adopted a resolution approving the execution of an agreement with the City for Wastewater Billing Services. On a monthly basis, the City will provide monthly water and wastewater billing services to the Town. This will include the rendering of monthly bills to Town residents. Under this Agreement, the Town will pay \$1,448.30 per month. The monthly fee will be adjusted every October by an amount not to exceed the increase in the Bureau of Labor Statistics All Urban Consumers Price Index ("CPI"). The term of the Agreement is ten years with automatic five-year renewals. Either party can terminate the Agreement with six months written notice.

Resource Impact

There is a positive fiscal year impact to the City in the amount of \$17,379.60 to the Water and Sewer Fund to be adjusted every October.

Strategic Connections

This item supports the Press *Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Internal Support Focus Area
- Goal 8 Build a leading government organization that manages all resources wisely and sustainably
- Objective: Maintain financial integrity through sound budgeting practices,

prudent fiscal management, cost effective operations, and long-term planning

This item advances the Fast-Forward Fort Lauderdale Vision Plan 2035: We are Ready.

Attachments

Exhibit 1 – Wastewater Billing Services Agreement Exhibit 2 – Resolution

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