



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#21-0591

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: June 1, 2021

TITLE: Motion Approving an Increase in Funding for Pool Resurfacing – Riverland Park Pool, Carter Park Pool, Croissant Park Water Playground – VPR Construction Corporation in the amount of \$31,722 - **(Commission Districts 3 and 4)**

Recommendation

Staff recommends the City Commission approve additional funding for the resurfacing project at Carter Park Pool, Riverland Park Pool and Croissant Park Water Playground. The increase is due to an increase in cost for materials, the 100% removal of the Diamond Brite material at Carter Park Pool and replacement of the tile by VPR Construction Corporation, in the amount of \$31,722.

Background

Riverland Park Pool, Carter Park Pool, and Croissant Park Water Playground are in need pool surface repairs. Riverland Park Pool has not been resurfaced since 2005, while both Carter Park Pool and Croissant Park Water Playground are showing signs of substantial wear on the surfaces such as cracks, formation of holes in the walls and flooring.

The initial scope of services was to remove the top layer of Diamond Brite material and apply a new finish to all sites. However, once Carter Pool was drained, VPR Construction Corporation (VPR) noticed that the lower layer was compromised, causing a delamination effect.

Staff further inspected and concludes the lower level is extensively damaged, requiring replacement of the Diamond Brite material. VPR's recommendation is to remove all existing finishing material to warranty the job. Work is currently being performed under the original resurfacing request but will be halted if an increase in funding is not allocated. Not having the funds appropriated will leave the pool inoperable during the summer months.

Another reason for increased funds request is due to the increase of material costs per square foot since the original bid was awarded. The proposed additional funding is expected to cover the price per square foot increase.

Resource Impact

There will be a fiscal impact to the City in the additional amount of \$31,722. Funds for this agreement are available in the FY 2021 Community Investment Plan and Operating accounts listed below:

<i>Funds available as of May 26, 2021</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
331-P12578.331-6599	Pool Resurfacing Carter. Croissant. and Riverland pools	Capital Outlay/ Construction	\$190,000	\$19,873	\$7,682
001-PKR070501-3428	Facility Maintenance Support	Services/Materials – Building Repair & Maintenance	\$3,224,892	\$719,899	\$24,040
TOTAL AMOUNT ►					\$31,722

Strategic Connections

This item is a *2021 Top Commission Priority*, advancing the Parks and Public Places initiative.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community.
- Objective: Improve access and enjoyment of our beach, waterways, parks, and open spaces for everyone

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

Attachments

Exhibit 1 – Estimate for Fee Adjustment

Exhibit 2 – Existing Agreement

Prepared by: Jennifer Gigler, Recreation Program Supervisor, Parks and Recreation
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