



TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: June 1, 2021

TITLE: Resolution Approving an Amendment to the Public Transportation Grant Agreement with the Florida Department of Transportation and Authorizing Execution and the Acceptance of Grant Funds for the Downtown Link Route - \$182,680 – **(Commission Districts 2 and 4)**

Recommendation

Staff recommends that the City Commission approve an amendment to the Public Transportation Grant Agreement with the Florida Department of Transportation and authorize the City Manager to execute the Grant Agreement, in substantially the form attached, and accept the grant funds on behalf of the City for funding operations of the City's Downtown Link Transit Route.

Background

On May 19, 2020, the City Commission approved Resolution 20-79 to accept grant funds and execute a Public Transportation Grant Agreement with the Florida Department of Transportation ("Agreement") for supplement operational funding for the Downtown Link route in the amount of \$182,680.

The Agreement pays for operational supplemental expenses that are not covered by Broward County's Penny for Surtax hourly-based funding. Supplemental expenses include pre-service reparations, operating deficits, marketing, administration, security and traffic control, equipment leases, commuter transportation services, carpool and/or vanpool activities, and other demand management strategies.

The proposed amendment to the Agreement will:

1. Add one additional year of transit operating funds for the Downtown Link route in the amount of \$182,680, bringing the revised total amount of the Agreement to \$365,360.
2. Change the Agreement end date to June 30, 2023.

The amended Agreement will become effective on execution by both parties.

Resource Impact

Proposed action will result in a positive impact to the City in the amount of \$182,680 with no match requirement from the City, which will be appropriated to the accounts below contingent upon the approval of the Consolidated Budget Amendment CAM 21-0095. The amendment will bring the revised total amount of the Agreement to \$365,360.

<i>Funds available as of May 5, 2021</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GCORDWNTN20-D479	FDOT TRANSIT CORRIDOR DWNTN OPER COST	INTERGOVT REVENUE / FDOT TRANSPORTATION	\$182,680	\$0	182,680.00
				APPROPRIATION TOTAL	182,680.00

<i>Funds available as of May 5, 2021</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GCORDWNTN20-3299	FDOT TRANSIT CORRIDOR DWNTN OPER COST	SERVICES-MATERIALS / OTHER SERVICES	\$182,680	\$151,562	\$182,680.00
				APPROPRIATION TOTAL	\$182,680.00

Strategic Connections

This item is a 2021 Top Commission Priority, advancing the Transportation and Traffic initiative.

This item supports the Press Play Fort Lauderdale 2024 Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 2: Build a multi-modal and pedestrian friendly community.
- Objective: Improve transportation options and reduce congestion by working with partners.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected.

Related CAM

21-0095

Attachments

Exhibit 1 – Public Transportation Grant Agreement

Exhibit 2 – Public Transportation Amendment to the Public Transportation Grant Agreement

Exhibit 3 – Resolution

Prepared by: Lisa Marie Glover, Transportation Planning Manager, Transportation and Mobility

Department Director: Ben Rogers, Transportation and Mobility