



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#21-0457**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** June 1, 2021

**TITLE:** Resolution Approving an Amendment to the Public Transportation Grant Agreement with the Florida Department of Transportation and Authorizing Execution and the Acceptance of Grant Funds for the Northwest Community Link and Neighborhood Link Routes – \$200,000 – **(Commission Districts 2, 3 and 4)**

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**Recommendation**

Staff recommends the City Commission approve an amendment to the Public Transportation Grant Agreement with the Florida Department of Transportation and authorize the City Manager to execute the Grant Agreement, in substantially the form attached, and accept the grant funds on behalf of the City for funding operations of the City's Community Shuttle's Northwest Link and Neighborhood Link Routes.

**Background**

On May 19, 2020, the City Commission approved Resolution 20-78 to accept grant funds and execute a Public Transportation Grant Agreement with the Florida Department of Transportation ("Agreement") to supplement operational funding for the Northwest Community Link and Neighborhood Link routes in the amount of \$200,000.

The Agreement pays for operational expenses that are not covered by Broward County's Penny for Surtax hourly-based funding. These supplemental expenses include pre-service reparations, operating deficits, marketing, administration, security and traffic control, equipment leases, commuter transportation services, carpool and/or vanpool activities, and other demand management strategies.

The proposed amendment to the Agreement will:

1. Add one additional year of transit operating funds for the Northwest Community Link and Neighborhood Link routes in the amount of \$200,000, bringing the revised total amount of the Agreement to \$400,000
2. Change the Agreement end date to June 30, 2023.
3. Change Florida Department of Transportation's participation in the Project, from 30% to 100% of the total eligible cost of the project.

The amended Agreement will become effective upon execution by both parties.

**Resource Impact**

Proposed action will result in a positive impact to the City in the amount of \$200,000 with no match requirement from the City, which will be appropriated to the accounts below contingent upon the approval of the Consolidated Budget Amendment CAM 21-0095. The amendment will bring the revised total amount of the Agreement to \$400,000.

<i>Funds available as of May 5, 2021</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GNWCMM20-D479	FDOT TRASIT CORRIDOR NW ROUTES	INTERGOVT REVENUE / FDOT TRANSPORTATION	\$200,000	\$200,000	200,000.00
<b>APPROPRIATION TOTAL</b>					<b>200,000.00</b>

<i>Funds available as of May 5, 2021</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GNWCMM20-3299	FDOT TRASIT CORRIDOR NW ROUTES	SERVICES-MATERIALS / OTHER SERVICES	\$200,000	\$141,594	\$200,000.00
<b>APPROPRIATION TOTAL</b>					<b>\$200,000.00</b>

**Strategic Connections**

This item is a 2021 Top Commission Priority, advancing the Transportation and Traffic initiative.

This item supports the Press Play Fort Lauderdale 2024 Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 2: Build a multi-modal and pedestrian friendly community.
- Objective: Improve transportation options and reduce congestion by working with partners.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected.

**Related CAM**

#21-0095

**Attachments**

Exhibit 1 – Public Transportation Grant Agreement

Exhibit 2 – Public Transportation Amendment to the Public Transportation Grant Agreement

Exhibit 3 – Resolution

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Prepared by: Lisa Marie Glover, Transportation Manager, Transportation and Mobility

Department Director: Ben Rogers, Transportation and Mobility