



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#21-0488**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** June 1, 2021

**TITLE:** Motion Accepting Florida Department of Juvenile Justice Grant Extension  
(FY2021/2022) and Increase in Funding - \$27,777 - **(Commission  
Districts 1, 2, 3 and 4)**

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**Recommendation**

Staff recommends the City Commission approve the acceptance of a grant extension and additional funding in the amount of \$27,777.

**Background**

In January 2015, the City submitted an application to the Florida Department of Juvenile Justice (DJJ) in response to a solicitation for proposals from law enforcement agencies to deliver services that address the issue of overrepresentation of minority youth in Florida's juvenile justice system. The City was awarded grant funding in order to address Disproportionate Minority Contact (DMC) thru the provision of DMC curriculum training, focus groups, and DMC analysis reports. The original contract ended in 2019. Due to the success of the program, DJJ awarded the City a new contract in the amount of \$27,777 for the FY2019/2020. The new contract was extended last year, and they are now seeking to extend the contract again by 12 months and intend to increase the total grant award by an additional \$27,777 bringing the grant total to \$83,331. The additional grant funds are to accommodate additional DMC trainings, focus groups and analysis reports. The revised grant period is now September 1, 2021 through August 31, 2022.

**Resource Impact**

There is an anticipated positive fiscal impact to the City in the amount of \$27,777. This item is contingent upon the approval of the Consolidated Budget Amendment CAM 20-0095.

**Appropriate Revenue:**

*Funds available as of May 1, 2021*

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GDJJDMC17-C607	Juvenile Justice & Delinquency Prevention	US DOJ/Juvenile Justice	\$27,777.00	\$38,505.00	\$27,777.00
<b>APPROPRIATION TOTAL →</b>					<b>\$27,777.00</b>

**Appropriate Expense:**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Sub Obj)	AVAILABLE BALANCE (Sub Obj)	AMOUNT
129-GDJJDMC17-3199	Juvenile Justice & Delinquency Prevention	Service & Materials/Other Prof Serv	\$2,000.00	\$3,941.00	\$600.00
129-GDJJDMC17-3999	Juvenile Justice & Delinquency Prevention	Service & Materials/Other Supplies	\$4,450.00	\$4,450.00	\$0.00
129-GDJJDMC17-4119	Juvenile Justice & Delinquency Prevention	Other Operating Expenses/ Training & Travel	\$0.00	\$4,788.00	\$2,000.00
129-GDJJDMC17-4352	Juvenile Justice & Delinquency Prevention	Other Operating Expenses/ Servchg - Police	\$21,327.00	(\$689.00)	\$25,177.00
<b>APPROPRIATION TOTAL →</b>					<b>\$27,777.00</b>

**Strategic Connections**

This item is a 2021 Commission Priority, advancing the Safety initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

**Related CAM**

#21-0095

**Attachments**

Exhibit 1 – Florida Department of Juvenile Justice Second Contract Amendment

Exhibit 2 – Florida Department of Juvenile Justice Third Contract Amendment

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Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Patrick Lynn, Interim Chief of Police