#21-0477

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: May 18, 2021

TITLE: Resolution Approving Third Amendment to the Interlocal Agreement

between Broward County and City of Fort Lauderdale For Community

Shuttle Service – (Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends that the City Commission approve a resolution approving the Third Amendment to the Interlocal Agreement (ILA) between Broward County (County) and City of Fort Lauderdale (City) for Community Shuttle Service, in substantially the form attached, and authorize the City Manager to execute the Third Amendment.

Background

On July 7, 2020, the City Commission supported recommendations, presented by City staff, to replace the Community Shuttle Service's ageing fleet with new cutaway vehicles, through a lease from the County. The new cutaway vehicles were transferred to the City on April 13, 2021.

Additionally, on February 2, 2021, the City Commission approved a resolution that allowed the City to enter into a multi-year agreement with Limousines of South Florida, Inc. to temporarily operate and maintain the City's Community Shuttle Service. Described agreement increases the hourly service rate reimbursable by the County from \$44.00 to \$49.90.

To ensure that proposed changes are consistent with the County-City ILA for Community Shuttle service, staff recommends the amendment to the following exhibits of the ILA:

- Exhibit "D" Vehicle and Equipment Inventory
- Revised Exhibit "F" Allocated Funding for the City of Fort Lauderdale

Resource Impact

There will be a fiscal impact to the City's Transportation and Mobility budget of \$80 annually for the lease of eight vehicles at \$10 each.

Funds available as of April 27, 2021					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-TAM060101-3299	COMMUNITY BUS	SERVICES-MATERIALS / OTHER SERVICES	\$13,370	\$5,574	\$80
	APPROPRIATION TOTAL		\$80		

Strategic Connections

This item is a Top 2021 Commission Priority, advancing the Transportation and Traffic Initiative

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 2: Build a multi-modal and pedestrian friendly community.
- Objective: Improve transportation options and reduce congestion by working with partners.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We Are Connected.

Attachments

Exhibit 1 – Third Amendment to the Interlocal Agreement

Exhibit 2 – Interlocal Agreement with Broward County

Exhibit 3 – Resolution

Prepared by: Lisa Marie Glover, Transportation Manager, Transportation and Mobility

Department Director: Ben Rogers, Director, Transportation and Mobility