To incorporate CARES Act allocations for CDBG and HOPWA and to re-appropriate HOME funds in response to COVID-19.

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Fort Lauderdale's Annual Action Plan provides trajectory of how federal entitlement funding will be used to revitalize the community. The plan provides a strategy to address housing, economic, and general community development needs. The City receives an annual entitlement for HOME Investments Partnerships, Housing Opportunities for Persons with HIV/AIDS (HOPWA), and Community Development Block Grant (CDBG). Program income generated from Neighborhood Stabilization Programs 1 and 3 will also be viable as a resource during this consolidated planning period. The City receives State Housing Initiative Partnerships (SHIP) that will be leveraged in achieving the goals set forth in this plan

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis, or the strategic plan.

Advance Fort Lauderdale provides a comprehensive template of the City's primary focus for the next ten years. The elements of Advance Fort Lauderdale are the areas identified through research, community forums, small group sessions, Broward County collaboration and stakeholder input. The elements are:

- Housing
- Historic Preservation
- Parks and Recreation
- Conservation
- Coastal Management
- Solid Waste Management
- Climate Change
- Economic Development
- Education

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City's Housing and Community Development division will continue partnerships that have historically proven to be successful in creating Job for low to moderate income families, provide services to meet the needs of seniors, the homeless population, persons living with HIV/AIDS, encourage business development and expand affordable and sustainable housing choice

- Partnership with the Community Redevelopment Agency utilizing CDBG funds to promote economic development activities that will generate jobs for low to moderate income individuals and families as well as bring needed services to the City. CDBG economic development incentives in the past has been given in the form of forgivable loans for façade improvement business expansion with a low/mod job creation objective. The partnership has been successful over the past ten years and more that 15 successful projects.

Thought the use of its entitlement funds, the City has supported revitalization activities within the designated Neighborhood Revitalization Strategy Area. Partnerships with Community Based Development Organizations (CBDOs) have seen the creation of paid internships, job placement

- Partnerships with local General Contractors (GC) the City's Housing and Community Development (HCD) have successfully provided home repair/rehabilitation services to over 51 owner occupied eligible housing units during 2015 and 2016 grant year. HCD will continue this partnership to restore the City's older housing stock for low to moderate income individuals and family to a habitable standard.
- Public Service partnerships in the areas of homelessness, senior care, childcare, employability services, internships domestic violence shelter services, food pantries and afterschool programs have benefitted over 3000, eligible individuals over the past five years. HCD intends to continue to provide these need-based services to ensure that all eligible Fort Lauderdale are included in the care continuum and can access services that will provide stability in their daily lives.
- During the last Consolidated Plan period, HCD has partnered with various non-profit organizations to implement a successful first-time home buyers' program that has benefitted over 25 low income families. These families would not have been otherwise able to purchase a home. HCD has utilized HOME Incentives Partnerships (HOME) and the State Initiative Partnerships (SHIP) to make home affordable to the very low, low- and moderate-income individuals and families in the City limits.
- The City has served over 5000 Broward County resident living with HIV/AID by providing and array of affordable housing opportunities to increase housing stability and minimize homelessness for persons living with HIV/AIDS and their families. This has facilitated increase access to health care through the Ryan white programs and other specialty care providers.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The city is using the action plan to amend it Citizen Participation Plan to utilize the minimum 5-day public comment period provided under the CARES Act. Previously the comment period was a minimum 30days. Given, the restrictions placed by COVID-19 the City has placed a public notice in the local paper for 7 days to allow citizens adequate time to comment and adjust to the comment period change.

Public Community Meeting

A community meeting was convened on January 14, 2019 for input from residents, community partners and other stakeholders in the development of the 2020-2024 consolidated plan. Meeting advertisements were published in the primary local newspaper the Sun Sentinel and on the City's public information display units. Email notification were also sent out to advisory boards and non-profits.

In attendance were residents, members of the Community Service advisory boards, Non-profit organizations, Community Based Development Organizations, Broward County Ryan White program Directors and Advocates and Fair Housing Partners and Advocates.

The meeting informed attendees of the eligible use of HOME, HOPWA and CDBG entitlement funding, explained the application process, expenditure guidelines, documentation process for each source of funding, and provided a forum for input from citizens on priority needs such as affordable housing, public services and economic development and revitalization. Citizens participated and drove discussions around hoe to maximize the use of CDBG Public Services funding given that the need outpaced the demand for services

In addition to the Public Community Meeting, the City's Community Services Board (CSB), Affordable Housing Advisory Committee (AHAC) and City Commission provided recommendation based on community needs identified based on concerns expressed in community forums by citizens.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Speakers addressed the need for:

- expanding services for senior and removing the current three-year application limit
- providing services disabled individuals
- Maintaining Current levels of HOPWA services and work on creative ways to expand services with the limited financial resources available.

Creating more affordable housing

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no comments that have been rejected.

7. Summary

Contingent upon entitlement funding levels the City's Housing and Community Development division will aim to utilize available funding to fulfill eligible community needs and national objectives. The eligible community needs will be addressed based on the priorities identifies form public comments, commission planning sessions, market studies and Advance Fort Lauderdale.

Discussions held during the public meeting on January 14, 2019 and various other planning session as outlined in Advance Fort Lauderdale have provided a clear path forward for identifying priorities that will be addressed by the City's entitlement funding

- Affordable Housing (new construction, rehabilitation, down payment assistance and replacement of dilapidated structures)
- Public Services (senior care, childcare, services for the disabled, food pantries and other needs that arises during the planning cycle)
- HOPWA Services (TBRV, PBR, STRMU, PHP. case management legal and other services as the need presents)
- Fair housing services
- Revitalization activities within the NRSA
- Neighborhood Capital improvement
- Partnerships with the Community Redevelopment Agency (CRA)

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	FORT LAUDERDALE	Housing and Community Development
HOPWA Administrator	FORT LAUDERDALE	Housing and Community Development
HOME Administrator	FORT LAUDERDALE	Housing and Community Development
ESG Administrator	FORT LAUDERDALE	Housing and Community Development

Table 1 – Responsible Agencies

Narrative (optional)

City of Fort Lauderdale is an entitlement jurisdiction and serves as sole entity working collaboratively with community partners

Consolidated Plan Public Contact Information

Rachel Williams

Housing and Community Development Manager

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Suite 103

Fort Lauderdale FL 33311

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The administration of the City's entitlement fund is a coordinated effort. The effort requires extensive community involvement from stakeholders, including residents, owners/operators of businesses and financial institutions, nonprofit organizations, and community groups in the neighborhood. Over many years, community input has been sought, and goals developed. The activities proposed are based directly on the City's planning efforts. The Consolidated Plan will support the efforts of City's comprehensive plan "Advance Fort Lauderdale" **www.advancefortlauderdale.com** specifically the housing, economic development, capital improvement, education and parks and recreations elements

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(l))

To assure the Consolidated Plan is responsive to community needs, the City of Fort Lauderdale continues to be diligent in the solicitation of citizen participation in the identification of community and economic development needs and in planning strategies to address those needs. The City has hosted several community forums / meetings to obtain input from residents, nonprofits and for-profit entities for the development and redevelopment of the neighborhoods. Additional planning meetings are conducted annually with citizens, nonprofits, and other stakeholders to assess if the City is meeting those needs and to identify other community and economic development needs as they become prevalent. Needs identified by City of Fort Lauderdale staff, the Community Services Advisory Board members, service providers as well as input from residents formed the foundation for this Consolidated Plan. Consolidated Plan cycle was unique as it coincided with the City's Comprehensive Plan "Advance Fort Lauderdale" update. The meetings and planning forums served dual purpose in fostering citizen participation and public input required for the development of the comprehensive plan as well as the HUD five-year consolidated. The comprehensive plan process is carried out following the approved Citizens Participation Plan.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City works with Broward County's Continuum of Care and its partner agencies to address homelessness. The City provides CDBG funding to the local homeless assistance center. The City's Neighbor Support Division successfully operated a rapid re-housing program that servers the needs of the homeless population.

Additionally, the City has established a comprehensive homeless strategy, participates in the Point in Time Count, the Housing Inventory Count (HIC) and validates HOPWA data for Broward County CoC federal reporting requirements

This is a collaborative activity where the City will utilize funds to support operations of a safe, decent, and sanitary location(s) that will allow community partners to coordinate food services for our most vulnerable homeless population. This initiative continues the Comprehensive Homeless Strategy to ending homelessness in Fort Lauderdale as it expands the opportunities to engage the homeless and

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Fort Lauderdale is not an active recipient of ESG funds currently.

2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	**Agency/Group/Organization**	FORT LAUDERDALE HOUSING AUTHORITY
	Agency/Group/Organization Type	PHA Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Housing Authority provided information on the City's current affordable housing inventory and public housing inventory.
2	**Agency/Group/Organization**	Jack and Jill Children Center
	Agency/Group/Organization Type	Services-Children Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the City's planning meeting and provided information on the number of families being served and the current gaps in childcare needs. Having access to affordable high-quality childcare will empower single parents and enable them to join the workforce
3	**Agency/Group/Organization**	South Florida Institute on Aging (SoFIA) formerly Impact Broward
	Agency/Group/Organization Type	Services-Elderly Persons Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Seniors

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency provided information on the senor population in Fort Lauderdale and the current gaps in services to this population. the agency also provides public comment on the need for increased levels of CDBG funding to serve the growing senior community.
4	**Agency/Group/Organization**	Sunshine Social Services, Inc. DBA SunServe
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Neighborhood Organization
	What section of the Plan was addressed by Consultation?	HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care		

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal setting

A citizen's participation process was adopted by the City on March 7,1995 for the purpose of consolidated plan development. The process has proven to be effective and the City continues to employ that process for each consolidated plan cycle. The Citizen's participation plan drives the steps to be taken to encourage Citizens to participate in the planning process, any substantial amendments to be undertaken and for review of the Consolidated Annual Performance Report (CAPER).

The adopted Citizen participation process was amended to reflect the waivers provided under the CARES Act, Public Law 116-136 effective March 27, 2020

The city is using the action plan to be amended it Citizen Participation Plan to utilize the minimum 5-day public comment period provided under the CARES Act. Previously the comment period was a minimum 30days. Given, the restrictions placed by COVID-19 the City has placed a public notice in the local paper for 7 days to allow citizens adequate time to comment and adjust to the comment period change.

For the 2020-2024 Consolidated Plan development a series of Public Meetings, Advisory Board Meetings, and City Commission Planning meetings were held.

<u>Public Community Meeting</u>

A community meeting was convened on January 14, 2019 for input from residents, community partners, and other stakeholders in the development of the 2019-2020 Annual Action plan associated with the 2015-2019 Consolidated Plan and 2020-2024 Consolidated Plan. Meeting advertisements were published in the primary local newspaper the Sun Sentinel and on the City's public information display units. Email notifications were also sent out to advisory boards and non-profits.

In attendance were residents, members of the Community Service advisory boards, Non-profit organizations, Community Based Development Organizations, Broward County Ryan White program Directors and Advocates, and Fair Housing Partners and Advocates.

The meeting informed attendees of the eligible use of HOME, HOPWA, and CDBG entitlement funding, and explained the application process, expenditure guidelines, documentation process for each source of funding, and provided a forum for input from citizens on priority needs such as affordable housing, public services, and economic development and revitalization. Citizens participated and drove discussions around how to maximize the use of CDBG Public Services funding given that the need outpaced the demand for services

In addition to the Public Community Meeting, the City's Community Services Board (CSB), Affordable Housing Advisory Committee (AHAC), and City Commission provided recommendation based on community needs identified based on concerns expressed in community forums by citizens.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community			All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Non-targeted/broad community		No written comments were received.	N/A	
3	Newspaper Ad	All Fort Lauderdale residents	A public notice was placed in the local newspaper the Sun-sentinel.	No written comments were received.		
4	Internet Outreach	All Fort Lauderdale residents		No comments were received.		

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,488,566	200,000	0	2,688,566	1,754,051	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	630,675	130,000	0	760,675	630,675	
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	8,213,283	0	0	8,213,283	7,177,985	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
Other	public - federal	Economic Development Public Services Other Housing reentry TBRA	2,575,348	0	0	2,575,348	2,575,348	Funds were awarded to the City under Public Law 116-136 CARES Act for preparation and response to the COVID-19 pandemic First round $934,515.00 Second round $1,640,833.00
Other	public - federal	Housing Short term or transitional housing facilities STRMU Other	1,035,298	0	0	1,035,298	1,035,298	Funds Awarded under the CARES Act Public Law 116-136 for preparation and response to the COVID-19 Pandemic for person living with HIV/AIDS

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Purchase Assistance	2015	2020	Affordable Housing	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA	Affordable Housing	HOME: $225,000	Homeowner Housing Added: 8 Household Housing Unit
2	Housing Rehabilitation	2015	2020	Affordable Housing	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA	Affordable Housing	CDBG: $63,241 HOME: $198,006	Homeowner Housing Rehabilitated: 30 Household Housing Unit
3	Public Services	2015	2020	Non-Housing Community Development	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA	Public Services	CDBG: $225,000	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	HOPWA Services	2015	2020	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	Broward County	HOPWA Assistance	HOPWA: $7,177,985	HIV/AIDS Housing Operations: 1000 Household Housing Unit
5	Capital Projects	2015	2020	Non-Homeless Special Needs Non-Housing Community Development	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA	Capital Improvements	CDBG: $500,000	Other: 1000 Other
6	Coronavirus preparation and response	2019	2020	Homeless Small Business Incentive	CITY OF FORT LAUDERDALE	Homeless Initiative in response to COVID-19 Small Business Incentive Education Enrichment	CDBG- CV: 2,575,348 HOPWA-CV: $1,035,298	Public service activities for Low/Moderate Income Housing Benefit: 100 Households Assisted Homeless Person Overnight Shelter: 100 Persons Assisted Homelessness Prevention: 20 Persons Assisted Businesses assisted: 40 Businesses Assisted

Table 6 – Goals Summary

Goal Descriptions

1	**Goal Name**	Purchase Assistance
	Goal Description	
2	**Goal Name**	Housing Rehabilitation
	Goal Description	
3	**Goal Name**	Public Services
	Goal Description	
4	**Goal Name**	HOPWA Services
	Goal Description	
5	**Goal Name**	Capital Projects
	Goal Description	
6	**Goal Name**	Coronavirus preparation and response
	Goal Description	To prepare for and respond to the Coronavirus Pandemic as defined by CARES Act Public Law 116-136

Projects

AP-35 Projects – 91.220(d)

Introduction

The City will support eligible community development projects, housing projects and/or economic development projects within the Central City CRA and NWPF CRA; and assist with their job creation efforts.

CDBG funds will be used to address public works projects which include but are not limited to: Capital Improvement Program (CIP), and Neighborhood Revitalization Strategy Area (NRSA).

Projects

#	Project Name
1	2019-2020 HOME CHDO Set Aside M19MC120205
2	2019-2020 HOME Purchase Assistance M19MC120205
3	2019-2020 HOME Administration M19MC120205
4	2019-2020 HOME Rehab/Replace M19MC120005
5	2019-2020 HOME Project Delivery M19MC120005
6	2019-2022 CDBG Administration B19MC120005
7	2019-2022 CDBG Project Delivery B19MC120005
8	2019-2022 CDBG Housing Rehab B19MC120005
9	2019-2022 NRSA B19MC120005 H.O.M.E.S., Inc
10	2019-2022 NRSA B19MC120005 Mount Bethel
11	2019-2022 CDBG CIP B19MC120005
12	2019-2022 CDBG Public Services B19MC120005
13	2019-2022 HOPWA Administration FLH19F004 COFL
14	2019-2022 Broward House FLH19F004
15	2019-2022 Broward Regional Health Planning Council FLH19F004
16	2019-2022 Care Resource FLH18F004
17	2019-2022 Legal Aid Services of Broward County FLH18F004
18	2019-2022 Mount Olive Development Corp FLH18F004
19	2019-2022 Sunshine Social Service dba SunServe FLH18F004
20	2019-2022 Homeless Management Information System FLH19F004
21	2019-2022 Go Section 8 FLH19FOO4 (GS8)
22	2019-2022 Housing Quality Standards (HQS) Inspector Proj Del-FLH19F004 COFL
23	CV-COVID-19 2019-2020 City of Fort Lauderdale B20-MW-120005-CV
24	CV-COVID-19 2019-2020 City of Fort Lauderdale FLH19F004-HOPWA-CV

#	Project Name
25	CV-COVID-19 2019-2020 City of Fort Lauderdale M19MC120205
26	CV-COVID-19 2019-2020 City of Fort Lauderdale B19-MC120005-GFLCC_

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary

Project Summary Information

1	**Project Name**	2019-2020 HOME CHDO Set Aside M19MC120205
	Target Area	CITY OF FORT LAUDERDALE
	Goals Supported	Capital Projects
	Needs Addressed	Affordable Housing
	Funding	:
	Description	The City allocates 15% of its annual HOME allocation for an eligible Community Housing and Development Organization (CHDO) to develop affordable housing in the communities they serve.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
2	**Project Name**	2019-2020 HOME Purchase Assistance M19MC120205
	Target Area	CITY OF FORT LAUDERDALE
	Goals Supported	Purchase Assistance
	Needs Addressed	Affordable Housing
	Funding	:
	Description	Funds will be used to provide Purchase assistance to qualified home buyers in the form of deferred payment second mortgages.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
	Project Name	2019-2020 HOME Administration M19MC120205

3	**Target Area**	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA
	Goals Supported	Purchase Assistance Housing Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	:
	Description	The City is permitted to use 10% of its annual HOME allocation for administration and sub-recipient monitoring of HOME programs.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
4	**Project Name**	2019-2020 HOME Rehab/Replace M19MC120005
	Target Area	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	:
	Description	Funds will be used to aid eligible homeowners throughout the city to rehabilitate their homes.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
	Project Name	2019-2020 HOME Project Delivery M19MC120005

5	**Target Area**	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA
	Goals Supported	Purchase Assistance Housing Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	:
	Description	Project delivery costs.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
6	**Project Name**	2019-2022 CDBG Administration B19MC120005
	Target Area	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA
	Goals Supported	Housing Rehabilitation Public Services Capital Projects
	Needs Addressed	Affordable Housing Public Services Capital Improvements
	Funding	:
	Description	The City is permitted to use 20% of the total CDBG grant for the cost to administer the CDBG program and the related activities.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	
7	**Project Name**	2019-2022 CDBG Project Delivery B19MC120005
	Target Area	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA
	Goals Supported	Housing Rehabilitation Capital Projects
	Needs Addressed	Affordable Housing Capital Improvements
	Funding	:
	Description	Project service delivery costs.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
8	**Project Name**	2019-2022 CDBG Housing Rehab B19MC120005
	Target Area	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	:
	Description	Funds will be used to make emergency plumbing, roofing, electrical, and structural repairs to owner occupied homes in the areas of greatest need. This program will target seniors and very low to low income households.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	
	Planned Activities	
9	**Project Name**	2019-2022 NRSA B19MC120005 H.O.M.E.S., Inc
	Target Area	NEIGHBORHOOD REVITALIZATION STRATEGY AREA
	Goals Supported	Public Services
	Needs Addressed	Affordable Housing
	Funding	:
	Description	This program provides support services to at risk youth to prevent homelessness through employability skills training, internships, and job placements (temporary and permanent), financial literacy education and emergency assistance for food and transportation.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
10	**Project Name**	2019-2022 NRSA B19MC120005 Mount Bethel
	Target Area	NEIGHBORHOOD REVITALIZATION STRATEGY AREA
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	:
	Description	This program is used to benefit low and moderate-income families through the services provided by the agency.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	
11	**Project Name**	2019-2022 CDBG CIP B19MC120005
	Target Area	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA
	Goals Supported	Capital Projects
	Needs Addressed	Capital Improvements
	Funding	:
	Description	Support eligible community development projects, housing projects and/or economic development projects and assist with their job creation efforts. Fund projects within CDBG eligible areas, including infrastructure and neighborhood match portions for the City's Neighborhood and Business Capital Improvement Plan program (NCIP/BCIP).
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
12	**Project Name**	2019-2022 CDBG Public Services B19MC120005
	Target Area	CITY OF FORT LAUDERDALE
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	:
	Description	The Public Service agencies that carry out these activities are recommended for funding by the Community Service Board (CSB). While there is not a minimum threshold on funding for Public Service Activities, HUD requires that no more than 15% of CDBG funds be used toward this activity.
	Target Date	9/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
13	**Project Name**	2019-2022 HOPWA Administration FLH19F004 COFL
	Target Area	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA Broward County
	Goals Supported	HOPWA Services
	Needs Addressed	HOPWA Assistance
	Funding	:
	Description	The grantee is permitted to use 3% of the total grant for administer the HOPWA program
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
14	**Project Name**	2019-2022 Broward House FLH19F004
	Target Area	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA Broward County
	Goals Supported	HOPWA Services
	Needs Addressed	HOPWA Assistance
	Funding	:
	Description	Broward House is an organization committed to aiding those with HIV/AIDS through Facility Based, Project Based and Tenant Based housing programs.

	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
15	**Project Name**	2019-2022 Broward Regional Health Planning Council FLH19F004
	Target Area	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA Broward County
	Goals Supported	HOPWA Services
	Needs Addressed	HOPWA Assistance
	Funding	:
	Description	Broward Regional Health Planning Council (BRHPC) is an organization committed to aiding those with HIV/AIDS through Short Term Mortgage and Utilities (STRMU) assistance, Permanent Housing Placement (PHP)and Tenant Based housing programs.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
16	**Project Name**	2019-2022 Care Resource FLH18F004
	Target Area	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA Broward County
	Goals Supported	HOPWA Services
	Needs Addressed	HOPWA Assistance
	Funding	:

	Description	Care Resource provides HIV/AIDS service throughout the count. This agency will be providing non-housing supports to those who are HIV/AIDS.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
17	**Project Name**	2019-2022 Legal Aid Services of Broward County FLH18F004
	Target Area	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA Broward County
	Goals Supported	HOPWA Services
	Needs Addressed	HOPWA Assistance
	Funding	:
	Description	Legal Aid will provide non-housing support in the form of legal services to those with HIV/AIDS.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
18	**Project Name**	2019-2022 Mount Olive Development Corp FLH18F004
	Target Area	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA Broward County
	Goals Supported	HOPWA Services
	Needs Addressed	HOPWA Assistance

	Funding	:
	Description	Provide project Based assistance to those with HIV/AIDS.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
19	**Project Name**	2019-2022 Sunshine Social Service dba SunServe FLH18F004
	Target Area	CITY OF FORT LAUDERDALE Broward County
	Goals Supported	HOPWA Services
	Needs Addressed	HOPWA Assistance
	Funding	:
	Description	SunServe provides HIV/AIDS service throughout the count. This agency will be providing non-housing supports to those who are HIV/AIDS.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
20	**Project Name**	2019-2022 Homeless Management Information System FLH19F004
	Target Area	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA Broward County
	Goals Supported	HOPWA Services
	Needs Addressed	HOPWA Assistance
	Funding	:

	Description	Homeless Management Information System (HMIS) is HOPWA database used to enter all federal required data elements, annual support of the licenses, upgrades, and enhancements to the system.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
21	**Project Name**	2019-2022 Go Section 8 FLH19FOO4 (GS8)
	Target Area	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA Broward County
	Goals Supported	HOPWA Services
	Needs Addressed	HOPWA Assistance
	Funding	:
	Description	Provide Project Sponsors a database to comply and complete with rent reasonableness.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
22	**Project Name**	2019-2022 Housing Quality Standards (HQS) Inspector Proj Del-FLH19F004 COFL
	Target Area	CITY OF FORT LAUDERDALE NEIGHBORHOOD REVITALIZATION STRATEGY AREA Broward County
	Goals Supported	HOPWA Services

	Needs Addressed	HOPWA Assistance
	Funding	:
	Description	Inspection of approximately 500 units for compliance with HUD's Housing Quality Standards (HQS)
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
23	**Project Name**	CV-COVID-19 2019-2020 City of Fort Lauderdale B20-MW-120005-CV
	Target Area	CITY OF FORT LAUDERDALE
	Goals Supported	Public Services Coronavirus preparation and response
	Needs Addressed	Homeless Initiative in response to COVID-19,Small Business Incentive, Education Enrichment COVID-19 Recovery.
	Funding	CDBG- CV: $2,575,348.00
	Description	CARES Act funding for economic recovery due to the Coronavirus-19 pandemic.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	Funds will be use to respond to the impact of COVID-19 by expanding public services to the unsheltered for compliance with stay at home mandates that have been implemented by the State to stem the spread of COVID-19 and flatten the Curve. Education Enrichment COVID-19 Recovery $500,000.00 Rental Assistance and Support Services $700,000.00 Activity Delivery Costs /Non-congregate shelter cost $112,666.40 Administrative Costs $355,069. Non-Congregate Shelter program: $507,612.00 Additionally, $400,000.00 will be used to fund a small business recovery program targeting businesses with 1-10 employees who are eligible under the LOW/MOD jobs. Funds can be used to create new businesses or preserve existing business and prevent job loss.
	Location Description	The program will be operated by the City's Community Redevelopment Agency CRA and Monitored by Housing and Community Development Staff.
	Planned Activities	
24	**Project Name**	CV-COVID-19 2019-2020 City of Fort Lauderdale FLH19F004-HOPWA-CV
	Target Area	Broward County
	Goals Supported	HOPWA Services Coronavirus preparation and response
	Needs Addressed	Affordable Housing HOPWA Assistance
	Funding	HOPWA-CV: $1,035,298
	Description	
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	These funds will be used to serve 90-100 HOPWA eligible households. The proposed activities are as follows: • Program Administration: $62,118 • Short-term Rent Mortgage Utility and Hotel Voucher Emergency Assistance: $757,551 • Facility Based Housing: $174,826 • Food Assistance: $40,803
	Location Description	Funding will be awarded to current HOPWA providers: Broward Regional Health Planning Council: Short-term Rent Mortgage Utility and Hotel Voucher Emergency Assistance: $757,551. Broward Regional Health Planning Council is in the City of Hollywood, Broward County Florida Broward House Facility Based Housing $174,826. Broward House, Inc is in the eastern section of the City of Fort Lauderdale but has facilities in Pompano Beach and Hollywood. Mount Olive Development Corporation (MODCO) will operate a food program for residents of the Project Based Housing facilities $40,803.00. Mount Olive is in the western section of the City of Fort Lauderdale
	Planned Activities	Planned activities include expansion of STRMU for up to 24 months as allowed under the Cares Act and demonstrated eligibility of participating households. Emergency Hotel Voucher for eligible persons who have been impacted are require isolation due to COVID-19 pandemic. The food program will serve HOPWA families that are experiencing food insecurity as a direct result of COVID-19 Pandemic
25	**Project Name**	CV-COVID-19 2019-2020 City of Fort Lauderdale M19MC120205
	Target Area	CITY OF FORT LAUDERDALE
	Goals Supported	Coronavirus preparation and response
	Needs Addressed	Affordable Housing
	Funding	:

	Description	Entitlement Funds were re-allocated form 2019 Purchase Assistance and CHDO set aside as afforded under the HOME Statutory Waivers and Suspension. Funding will be used to create a Tenant Based Rental Assistance Program to serve low income families as set forth in 24 CFR Part 92
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	The funding is expected to serve 10-15 low income families that have experienced a reduction in household income due to impacts of COVID-19
	Location Description	The Tennant abase rental assistance program will be operated by Project Sponsor HOPE South Florida. The organization has over 10 years' experience operating HOME funded TBRA programs
	Planned Activities	Tennant Based Rental Assistance
26	**Project Name**	CV-COVID-19 2019-2020 City of Fort Lauderdale B19-MC120005-GFLCC_
	Target Area	CITY OF FORT LAUDERDALE
	Goals Supported	Coronavirus preparation and response
	Needs Addressed	Small Business Incentive
	Funding	:
	Description	Funds are being re-allocated from CDBG Minor Home Repairs program, along with associated project deliver cost to create a small business technical assistance program. The program will work will all business partners to develop strategic documents to build a library of tools to navigate recovery for the impacts of COVID-19
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated the program will serve 10 -20 Businesses
	Location Description	Greater Fort Lauderdale Chamber of Commerce. 512 NE 3rd Ave, Fort Lauderdale, FL 33301
	Planned Activities	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Geographic Distribution

Target Area	Percentage of Funds
CITY OF FORT LAUDERDALE	75
NEIGHBORHOOD REVITALIZATION STRATEGY AREA	30
Broward County	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

All CDBG and HOME funds must be used in the City of Fort Lauderdale's municipal boundaries.
The NRSA is a designated area where our CBDO's are required to operate.
The HOPWA Program is administered county-wide and as such all funds are used within Broward County.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Below and the affordable housing goals for 2015-2016.

One Year Goals for the Number of Households to be Supported	
Homeless	581
Non-Homeless	1,360
Special-Needs	1
Total	1,942

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	950
The Production of New Units	0
Rehab of Existing Units	9
Acquisition of Existing Units	1
Total	960

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

For more information see Appendix 1 - 3 of the 2015-2016 Annual Action Plan.

AP-60 Public Housing – 91.220(h)

Introduction

The Housing Authority has been committed to providing safe, decent, and affordable housing to low-income residents in Broward County since 1938. In addition to offering affordable rental housing and several public housing sites, the Housing Authority administers a number of programs, such as the Family Self-Sufficiency Program, the Housing Choice Voucher Homeownership Program, and the Step-Up Apprenticeship Initiative, to promote self-sufficiency and economic opportunity for local residents.

Actions planned during the next year to address the needs to public housing

The Housing Authority is a direct recipient of HUD funds, as such their funds are targeted to acquiring new units, rehabilitating some existing units, and constructing new units.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

We have encouraged a more widespread use of the Housing Choice Voucher Homeownership Program, which is a housing authority program.

If the PHA is designated as troubled, describe the way financial assistance will be provided or other assistance

NO

Discussion

The Housing Authority and its affiliated organizations were not provided a direct allocation of funding during the 2015-2016 Annual Action Plan. However, the City is exploring other opportunities to work together.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

For federally funded homeless programs, the McKinney-Vento Act defines a homeless person as an individual who lacks a fixed, regular, and adequate nighttime residence. It also considers as homeless any individual who has a primary nighttime residence that is either a supervised publicly or privately operated shelter designed to provide temporary living accommodations or an institution that provides a temporary residence for individuals intended to be institutionalized or a public or private place not designed for, or ordinarily used as a regular sleeping accommodation for human beings.

Based on the new formula allocation for ESG, the City did not receive any funding. The City will use some CDBG funds to support this effort, but ESG funds are desperately needed. The City does not receive any private funding to support this effort.

The Housing and Homeless Needs section of the Consolidated Plan identify high priority needs for:

1. Physical defects for small renter, large renter, and owner-occupied extremely low and very low-income households

1. Cost burden and overcrowded housing problems for large renter extremely low and very low-income households

1. Outreach assessment for homeless families, individuals, and persons with special needs.

1. Emergency shelters for homeless families, individuals, and persons with special needs.

1. Transitional shelters for homeless families, individuals, and persons with special needs

1. Permanent supportive housing for homeless families, individuals, and persons with special needs

1. Permanent housing for homeless families

The City of Fort Lauderdale is active within Broward County's Continuum of Care and 10-year plan to End Homelessness. The City of Fort Lauderdale is the largest metropolitan city in Broward County. When attempting to understand the homeless population, it is important to note that the following statistics and figures are based on countywide numbers and not just the City of Fort Lauderdale. Most of the homeless services available in Broward County are within the City of Fort Lauderdale boundaries.

Throughout Broward County there is a well-established Homeless Continuum of Care system, however,

the need far exceeds the capacity to provide for the many families that face homelessness.

The next homeless point in time count will be in 2016.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through the CDBG program there will be two activities specifically designed for the unsheltered homeless. Those activities are as follows:

CARE RESOURCES: Funds will be used to address the national goal of providing Emergency Shelter & Food (ESF) programming to the low to middle income persons living in Fort Lauderdale. Eligible clients will be provided hotel and/or food vouchers.

COMPREHENSIVE HOMELESS STRATEGY: This is a collaborative activity where the City will utilize funds to support operations of a safe, decent and sanitary location(s) that will allow community partners to coordinate food services 7 days a week for our most vulnerable homeless population. This initiative continues the Comprehensive Homeless Strategy to ending homelessness in Fort Lauderdale as it expands the opportunities to engage the homeless and connect them with services that may enable them to acquire housing, treatment, job training, and other services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has partnered with Broward Partnership to address the shelter needs of the homeless.

BROWARD PARTNERSHIP FOR THE HOMELESS: Funds will be used to provide continued operation of the Homeless Assistance Center on Sunrise Boulevard. Funds will be used for operation activities that include maintenance, operation, insurance, utilities, and furnishings; and operating costs which include administration, maintenance, repair, and security of such housing: and utilities, fuels, furnishings, and

equipment.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Broward Partnership operates the Broward County Central Homeless Assistance Center/Huizenga Campus (CHAC), a 57,000 sq. ft., 230-bed short-term housing facility situated on 2.7 acres near downtown Fort Lauderdale. Emergency shelter is available for men and women over 18 years of age and families. The family has private rooms and open-bay accommodations for up to 70 family members. Cribs are available for infants as needed.

The Broward Partnership is a provider of the Broward Behavioral Health Coalition ("BBHC") – the Florida Department of Children and Families behavioral health Managing Entity. As part of this network, Broward Partnership employees can link Program Participants with services in the community that the Broward Partnership is not able to provide. This includes specialty services for elderly, veterans, and families with children involved in the dependency system. Within the last five (5) years, the Broward Partnership enhanced its comprehensive case management and wrap-around services by piloting and implementing the best practice strategy known as "Rapid Re-Housing" to quickly transition families experiencing homelessness to safe and stable housing where they can grow and thrive. As a key stakeholder in the City of Fort Lauderdale Chronic Homeless Housing Collaborative Project, the Broward Partnership provides supportive services that enable the chronic population experiencing homelessness to secure permanent supportive housing.

As a result services are delivered that address the housing, employment, and health needs necessary to reacquire, identify and sustain independence at the most appropriate level of care in a seamless manner that is free of duplication and based on the Program Participants individualized needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services,

employment, education, or youth needs.

The Broward Partnership is committed to reducing homelessness by promoting independence and self-worth through advocacy, housing, and comprehensive services.

Additionally, the City is working with Broward County as they work to accomplish their 10-year plan to end homelessness.

Discussion

Addressing homeless issues remains a priority for the City.

AP-70 HOPWA Goals– 91.220 (l)(3)

One-year goals for the number of households to be provided housing using HOPWA for:	
Short-Term Rent, Mortgage, and Utility assistance to prevent homelessness of the individual or family	230
Tenant-Based Rental Assistance	266
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	90
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	108
Total	694

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Within every jurisdiction there are barriers that impact affordable housing.

The City's affordable housing advisory committee consistently reviews the public policies affecting the development of affordable housing. Barriers include:

1. Not in my backyard (NIMBY) view of affordable

housing.

1. Availability of affordable properties

1. Changing building codes

1. Changing FEMA boundaries

1. Incentives for housing construction in a high cost area

1. Changing County requirements

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

To remove these barriers, the City has:

1. Established an affordable housing advisory committee to evaluate the impact of barriers on affordable housing

1. Continue to solicit community input

Establish an alternative funding source.

Discussion:

The City has partnered with HOPE Fair Housing Center to complete an Analysis of Impediments to Fair

Housing Choice, which may provide additional barriers and remedies.

Lastly, the City has partnered with Florida International University's (FIU) Metropolitan Center to complete a Housing and Economic Analysis, which may also provide additional barriers and remedies.

AP-85 Other Actions – 91.220(k)

Introduction:

The City recognizes the need for economic revitalization in its neighborhoods and has undertaken an aggressive approach to creating and retaining jobs for very low and low -income persons. Additionally, within the NRSA the City will support two job creation / job retention programs with this year's CDBG funding.

Actions planned to address obstacles to meeting underserved needs

The City partners with two Community Based Development Organizations (CBDOs) that serve the NRSA:

Mount Bethel Human Services Corporation

Neighborhood-based support services in the form of case management, information and referral, parenting education and support, and employability/self-sufficiency training. Additionally, funds would be used to assist low-income Fort Lauderdale families who meet prescribed criteria a voucher program to provide affordable childcare assistance for care of children between ages of 0 – 11 years of age.

Housing Opportunities, Mortgage Assistance & Effective Neighborhood Solutions, Inc. (H.O.M.E.S., Inc.)

Funds support their Supportive Housing and Self Sufficiency Program for Aged Out Foster and Relative Care Youth. Tier one of the programs provides affordable, safe, and decent housing for 23 young people aged out of foster and relative care. Tier two is the Self Sufficiency Training Program. This program provides services to at risk youth to prevent homelessness.

Actions planned to foster and maintain affordable housing

The City is required to set-aside 15% of its annual HOME allocation for an eligible Community Housing Development Organization (CHDO). These non-profit organizations are committed to develop affordable housing in the communities they serve. A formal RFP process will be used to select the CHDO(s), which will receive the assistance.

Additionally, the City is still receiving residual funds from Neighborhood Stabilization Program round 1 (NSP1) and Neighborhood Stabilization Program round 3 (NSP3) funds through the sale of

properties, that will be used to foster and maintain affordable housing.

Actions planned to reduce lead-based paint hazards

The City's rehabilitation standards address lead-based paint in all acquisition and rehabilitation projects.

Actions planned to reduce the number of poverty-level families

As the City works with its partners, some agencies are specifically working to educate and provide job training skills. Those activities are designed to prepare individuals for the workforce and provide the job skills necessary for them to move to self-sufficiency.

Actions planned to develop institutional structure

The City will continue to work and partner with its advisory committee, advisory board, neighborhoods and civic associations, as well as service providers and the business community to develop and enhance our structure of addressing the needs of the low income in our community.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue its work on building non-profit capacity with its Housing Counseling agencies and we will continue to aid CHDO's and other eligible non-profit and for-profit housing agencies to provide affordable housing.

Discussion:

For more information please refer to the Appendix 1 of the 2015-2019 Consolidated Plan and 2015-2016 Annual Action Plan.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l) (1,2,4)

Introduction:

The City estimates receiving approximately $200,000 in CDBG Program Income (PI) for FY 2015-2016.

We are working with the Economic and Community Redevelopment (ECR) Division to identify those area enterprises that have the potential for improvement and or enlargement to stabilize the neighborhood and offer needed employment. ECR contains all the City's CRA's and the Economic Development Division.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	200,000
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**200,000**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	75.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

   In addition to HOME funds to support eligible projects and households, the City will use CDBG and SHIP Program funds.

   Additionally, the City is working with the community to develop an affordable housing trust fund.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

   RECAPTURE PROVISIONS: The FIRST TIME HOME BUYER program is designed to increase the supply of affordable owner-occupied housing. "Affordable" is defined as houses, which have an initial purchase price that does not exceed 95% of the median purchase price for the type of single-family housing for the jurisdiction, as determined by the U.S. Department of Housing and Urban Development (HUD). Currently, the maximum purchase price for owner-occupied housing under the HOME program cannot exceed $205,000.

   AFFORDABILITY PERIOD: The HUD-required affordability period for housing that is to be purchased by a lower-income family with HOME subsidies conform to the HOME regulations found in the CFR 92.254 for affordable housing, homeownership activities. All housing subsidies provided for ownership and/or rental are subject to recapture provisions. However, the City's recapture provisions require all funds to be recaptured upon sale or transfer of the property, regardless of the amount of time the property is held. Therefore, the City's affordability period for HOME-assisted home ownership housing extends throughout the life the mortgage between the homeowner and the City, and at minimum meets, and in most instances will exceed, the HUD requirements.

   LEGAL MECHANISMS: Recapture provisions will be incorporated into contractual agreements with the HOME BUYER and the City, and as a recorded mortgage on the property, with the balance due upon sale or transfer of the property. The HOME BUYER must continue to occupy the home as a principal residence until all HOME funds assisting the property have been recaptured or until affordability period has expired.

   AMOUNTS SUBJECT TO RECAPTURE: The HOME investment that is subject to recapture is the HOME assistance that enabled the FIRST TIME HOME BUYER and COMMUNITY HOUSING DEVELOPMENT ORGANIZATION to purchase and rehabilitate the dwelling unit. This includes any HOME assistance, whether a direct subsidy to the HOME BUYER or a construction or development

subsidy that reduced the purchase price from fair market value to an affordable price. The recaptured funds will be used to assist other homebuyers.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

ELIGIBLE PROPERTY: Any single-family property, which will serve as the principal residence of the purchaser can be, used in the home ownership programs.

FORMS OF OWNERSHIP/TERMS: Ownership may be in the form of fee simple title, Deferred Payment Loan at 0% interest rate. The loan will become due and payable immediately upon the sale, lease, rent or transfer of title to the property.

PROPERTY VALUE LIMITATIONS: All properties used in the home ownership program will have an initial purchase price that does not exceed 95% of the median purchase price for the type of single-family housing for this area, as determined by HUD, and has an estimated appraised value at acquisition, if standard, or after any repair needed to meet property standards as stated in 24 CFR 92.251, that does not exceed the 95% median purchase price.

USE OF PROPERTY AS A PRINCIPAL RESIDENCE: The property occupied by the HOME BUYER must be retained as the principal residence. If the property is sold or transferred, the HOME assistance must be paid back to the City in full.

RECAPTURE PROVISIONS: The FIRST TIME HOME BUYER program is designed to increase the supply of affordable owner-occupied housing. "Affordable" is defined as houses, which have an initial purchase price that does not exceed 95% of the median purchase price for the type of single-family housing for the jurisdiction, as determined by the U.S. Department of Housing and Urban Development (HUD). Currently, the maximum purchase price for owner-occupied housing under the HOME program cannot exceed $205,000.

AFFORDABILITY PERIOD: The HUD-required affordability period for housing that is to be purchased by a lower-income family with HOME subsidies conform to the HOME regulations found in the CFR 92.254 for affordable housing, homeownership activities. All housing subsidies provided for ownership and/or rental are subject to recapture provisions. However, the City's recapture provisions require all funds to be recaptured upon sale or transfer of the property, regardless of the amount of time the property is held. Therefore, the City's affordability period for HOME-assisted home ownership housing extends throughout the life the mortgage between the homeowner and

the City, and at minimum meets, and in most instances will exceed, the HUD requirements.

LEGAL MECHANISMS: Recapture provisions will be incorporated into contractual agreements with the HOME BUYER and the City, and as a recorded mortgage on the property, with the balance due upon sale or transfer of the property. The HOME BUYER must continue to occupy the home as a principal residence until all HOME funds assisting the property have been recaptured or until affordability period has expired.

AMOUNTS SUBJECT TO RECAPTURE: The HOME investment that is subject to recapture is the HOME assistance that enabled the FIRST TIME HOME BUYER and COMMUNITY HOUSING DEVELOPMENT ORGANIZATION to purchase and rehabilitate the dwelling unit. This includes any HOME assistance, whether a direct subsidy to the HOME BUYER or a construction or development subsidy that reduced the purchase price from fair market value to an affordable price. The recaptured funds will be used to assist other homebuyers.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

   The City **will not** use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

For more information please refer to the Appendix 1 of the 2015-2016 Annual Action Plan and 2015-2019 Consolidated Plan