

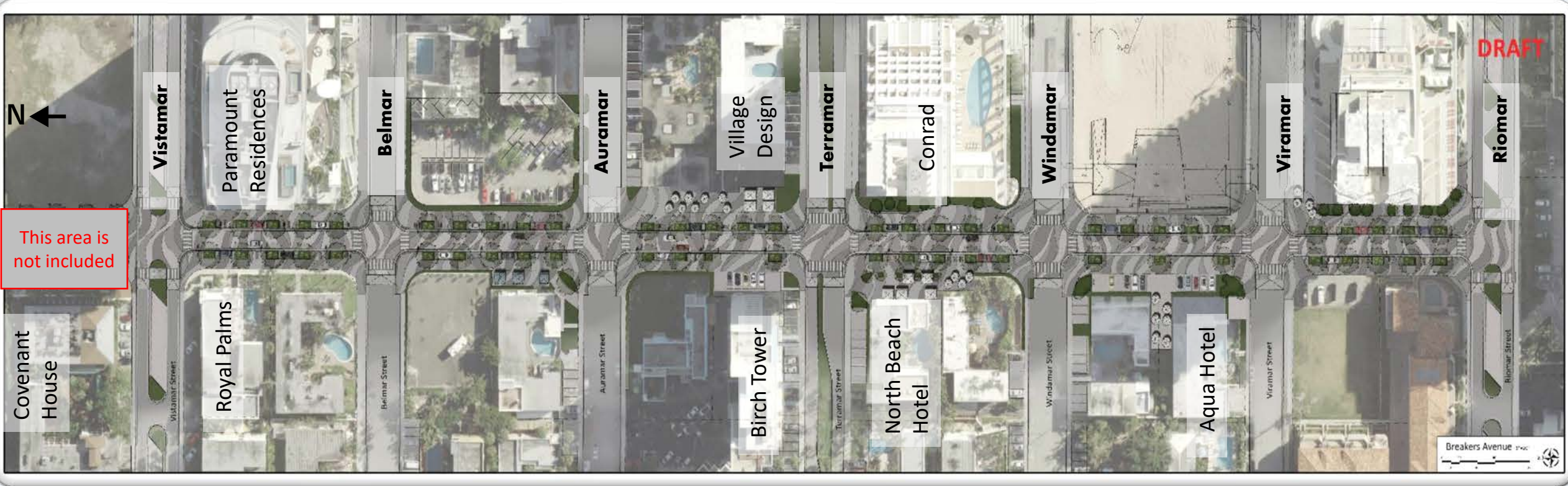
Breakers Avenue Streetscape

City Commission Project Update

April 6, 2021



Project Area

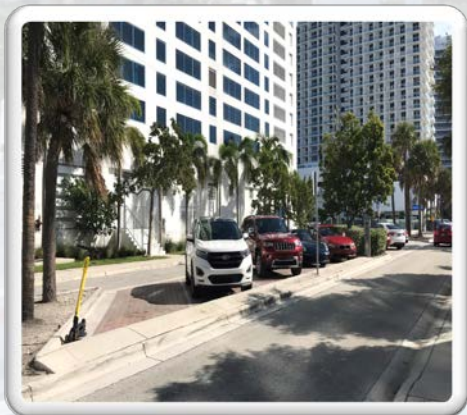
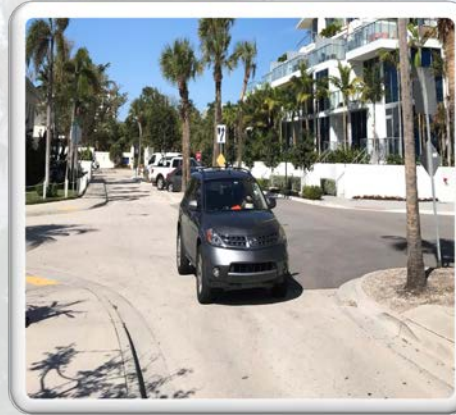
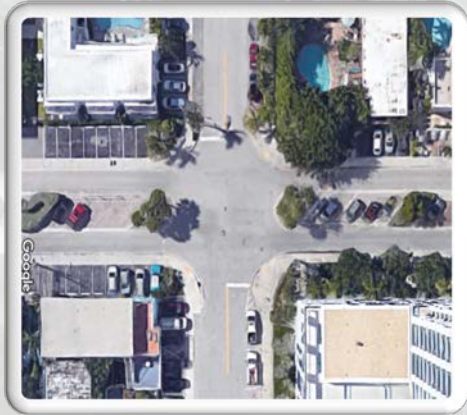


Project Planning



PREFERRED CONCEPT

Project Vision



Finances

60% Design Expense Projections

CMAR Construction Cost Estimate <small>(Maximum Guaranteed Price: Construction, Management, Profit)</small>	\$9,200,000
Contingency (7%)	\$650,000
TOTAL ESTIMATED EXPENSE	\$9,850,000

Funding Sources

City Funding	\$4,975,000
BID* Funding (Pending)	\$1,000,000
TOTAL ESTIMATED EXPENSE	\$5,975,000

Estimated Funding Gap

- \$3,875,000

Potential Funding Sources

- Transportation Surtax
- American Rescue Plan Act
- Broward MPO
 - Federal Grants
 - Appropriation Earmarks
 - Infrastructure Bill
 - Transportation Bill
- Private Funding

Timeline

Date	Deliverable
July 2020	Award Consultant Design Contract ✓
August 2020	Award CMAR Preconstruction Services Contract ✓
October 2020	30% Design Submittal ✓
March 2021	60% Design Submittal ✓
April/May 2021	Stakeholders Meeting(s)
September 2021	Final Design (Includes permit & Guaranty Maximum Price)
November 2021	Award CMAR Construction Services Contract
December 2021	Construction Begins