



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#21-0269

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: March 16, 2021

TITLE: Motion Approving Increase in Funds to Contracts for Turf Grass Maintenance, SE, SW, NW Quadrants and Fire Stations – C&M Landscaping, Inc. and VisualScape, Inc. - \$98,646 - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission approve an increase in funds to the contracts for turf grass maintenance services for the SE, SW, NW quadrants, and the City's fire stations with C&M Landscaping, Inc. ("C&M") and VisualScape, Inc. in the aggregate amount of \$98,646.

Background

The City currently has five contracts and two vendors for turf grass maintenance as detailed on Exhibit 1.

On April 21, 2020, the Commission approved an increase to the contracts, but the requested amount was incorrect (CAM 20-0240). Additional funds are required to correct the previously approved increase and for additional services. Staff is seeking City Commission approval to increase funds for the contracts listed in Exhibit 1 in the aggregate total of \$98,646.

Resource Impact

Funds for this purchase in the amount of \$98,646 are available in the FY 2021 Budget in the account listed below:

| <i>Funds available as of February 22, 2021</i> | | | | | |
|---|---------------------------------|--|---|--|----------------------------|
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | PURCHASE AMOUNT |
| 001-PKR062901-3237 | General Parks Maintenance | Services/ Materials-Lawn & Tree Services | \$7,159,604 | \$4,257,228 | \$98,646 |
| TOTAL AMOUNT ► | | | | | \$98,646 |

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community.
- Objective: Improve access to and enjoyment of our beach, waterways, parks, and open spaces for everyone

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Here.

Attachment

Exhibit 1 – Contract Value Summary

Prepared by: Carolyn Bean, Assistant to the Director, Parks and Recreation
AnnDebra Diaz, Procurement Administrator, Finance
Claudelle Rose, Sr. Admin Assistant, Finance

Department Directors: Phil Thornburg, Parks and Recreation
Susan Grant, Finance