#21-0243

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: March 2, 2021

TITLE: Motion Accepting FY2020 Florida Department of Transportation Grant

Award Increase – \$20,000 - (Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission approve the acceptance of \$20,000 in additional funding from the Florida Department of Transportation.

Background

In February 2020, the City submitted an application to the Florida Department of Transportation (FDOT) in response to a solicitation for proposals from law enforcement agencies to deliver public awareness and enforcement campaigns related to pedestrian and bicyclist safety, which is a component of Florida's Bicycle/Pedestrian Focused Initiative Communication & High Visibility Enforcement Implementation Project under the direction of FDOT and the Institute of Police Technology and Management. In October 2020, the City Commission accepted an FDOT award in the amount of \$50,184. The grant's enforcement activities are being implemented to remind and educate pedestrians, bicyclists, and motorists of safe behaviors. In February 2021, FDOT offered to increase the initial award by \$20,000. The new contract does not change any aspects related to the delivery of services. Although not anticipated, any overages in overtime funding will be covered by the Police Department overtime budget. The contract period ends on May 14, 2021.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$20,000.00. The grant does not request matching funds. This item is contingent upon the approval of the Consolidated Budget Amendment CAM 21-0092.

Funds available as of March 1, 2021									
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-	AMENDED BUDGET	AMOUNT RECEIVED	AMOUNT				
		OBJECT NAME	(Character)	(Character)					
	FY 2020 FDOT								
	Pedestrian &	Federal Grant /US							
129-GPEDCYCLE21-	Bicyclist Safety	DOT pass thru							
C219	Program	FDOT	\$50,184.00	\$0.00	\$20,000.00				
			APPROPRIATI	\$20,000.00					

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
	FY 2020 FDOT				
	Pedestrian &				
129-GPEDCYCLE21-	Bicyclist Safety	Other Oper			
4352	Program	Exp/Servchg-Police	\$50,184.00	\$2,758.00	\$20,000.00
			APPROPRIATI	\$20,000.00	

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Related CAM

21-0092

Attachment

Exhibit 1 – Florida Department of Transportation Contract Amendment Approval Letter

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Patrick Lynn, Interim Chief of Police