



Budget Advisory Board FY 2021 Work Plan

City Hall, 100 N Andrews Avenue, 8th Floor Conference Room
Fort Lauderdale, FL 33301

Date	Topic of Discussion	Department/ Vendor
Wednesday, October 21, 2020 @ 6pm (Virtual)	<ul style="list-style-type: none"> • Selection of Budget Advisory Board Chair and Vice Chair • Selection of Revenue Estimating Conference Committee Member and Discussion • New Process for Non-Profit Grant Organization Funding • FY 2021 Work Plan Discussion 	Office of Management and Budget (OMB)
Wednesday, November 18, 2020 @ 6pm (Virtual)	<ul style="list-style-type: none"> • Selection of Infrastructure Taskforce Representative • IAFF and FOP Collective Bargaining Agreements • City Budget – Interactive Training • Revised Process for Non-Profit Grant Organization Funding 	OMB/Finance/HR
Wednesday, December 16, 2020 @ 6pm	Meeting Cancelled	
Wednesday, January 20, 2021 @ 6pm (Virtual)	<ul style="list-style-type: none"> • Update on Non-Profit Organization Grant Application Process • Update on Budget Advisory Board Prior Year Recommendations Matrix • City's Grants FY 2020 Year In Review 	OMB
Wednesday, February 17, 2021 @ 6pm (Virtual)	<ul style="list-style-type: none"> • Non-Profit Organization Grant Application Review 	OMB
Wednesday, February 24, 2021 @ 6pm (NEW – add on date) (Virtual)	<ul style="list-style-type: none"> • Continuation of Non-Profit Organization Grant Application Review <ul style="list-style-type: none"> ○ Board's Request for Presentation from Identified Organizations • Floor Open for Neighbor Input <ul style="list-style-type: none"> ○ Public Comments Regarding Non-Profit Grant Applications • Joint City Commission Workshop Preparation 	OMB
Tuesday, March 2, 2021 11:30am – 1:00pm (Virtual)	JOINT CITY COMMISSION WORKSHOP	
Wednesday, March 17, 2021 @ 6pm (Virtual)	<ul style="list-style-type: none"> • Department Presentations <ul style="list-style-type: none"> ○ FY 2022 Business Plans ○ FY 2022 Accomplishments and Challenges 	All Departments
Wednesday, April 21, 2021 @ 6pm (Virtual)	<ul style="list-style-type: none"> • Recommendations of Non-Profit Applications to City Manager • FY 2022 Personnel Costs Projection • Budget Modification Tracking Report • 	OMB



Budget Advisory Board

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Date	Topic of Discussion	Department/ Vendor
Wednesdays, May 12, 19, & 26, 2021 @ 6pm	<ul style="list-style-type: none"> FY 2022 Departmental Budget Review Sessions 	All Departments
Thursday, May 27, 2021 @ 6pm <i>(Date to be confirmed)</i>	<ul style="list-style-type: none"> Follow ups from FY 2022 Departmental Budget Review Departmental Presentations Pros and Cons of FY 2021 Department Budget Packets and Meeting Format – Changes for FY 2022 	OMB
Wednesday, June 9, 2021 @ 6pm	<ul style="list-style-type: none"> City Manager's Update and Initial Recommendations - FY 2021 Budget* Discussion of FY 2022 Department Budget Presentations Joint City Commission Workshop Preparation 	City Manager
Tuesday, June 15, 2021 11:30am – 1:00pm (NEW) <i>(Original date Tuesday, June 1, 2021)</i>	JOINT CITY COMMISSION WORKSHOP	
Wednesday, July 21, 2021 @ 6pm	<ul style="list-style-type: none"> Presentation of FY 2022 Proposed Budget and Community Investment Plan to Budget Advisory Board* 	City Manager
Wednesday, August 11, 2021 @ 6pm	<ul style="list-style-type: none"> Budget Advisory Board Recommendation to City Commission regarding the FY 2022 Proposed Budget* Joint City Commission Workshop Preparation 	OMB
Tuesday, August 17, 2021 11:30am – 1:00pm	JOINT CITY COMMISSION WORKSHOP	
Wednesday, September 15, 2021 @ 6pm	<ul style="list-style-type: none"> FY 2022 Work Plan Discussion Updated Budget Advisory Board Recommendation Matrix Pros and Cons of FY 2022 Department Budget Packets and Meeting format - Changes for FY 2023 	OMB

- Note: *The Budget Advisory Board (BAB) will be asked to make recommendations on these items.**