



TO:	Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM:	Chris Lagerbloom, ICMA-CM, City Manager
DATE:	February 16, 2021
TITLE:	United Way of Broward County, Inc., Overview of Homelessness Efforts for FY 2020 - (Commission Districts 1, 2, 3 and 4)

In FY 2020, the City Commission entered into a participation agreement with United Way of Broward County, Inc., in an amount not to exceed \$750,000 to fund solutions and strategies to address homelessness. During the fiscal year, the City reimbursed the United Way for \$476,347.21 in eligible expenditures for services provided to individuals experiencing homelessness in the City of Fort Lauderdale.

Staff from United Way of Broward County, Inc., will be presenting an update on the services delivered using City funds in FY 2020 and the associated outcomes. A summary report of services provided is included as Exhibit 1.

The City Commission approved funding in the amount of \$710,000 in FY 2021 to continue the work that began in FY 2019. In addition, Hope South Florida, Inc., was awarded \$40,000 directly to pay for case management services in FY 2021.

## Resource Impact

There is no fiscal impact associated with this action.

## Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Neighborhood Enhancement Area
- Goal 4: Build a thriving and inclusive community of neighborhoods.
- Objective: Work with partners to reduce homelessness by promoting independence and self-worth through advocacy, housing and comprehensive services
- The Internal Support Focus Area
- Goal 8: Be a leading government organization, managing our resources wisely and sustainably.

• Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term planning.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

## <u>Attachment</u>

Exhibit 1 – Broward Business Council on Homelessness FY 2020 Year End Report

Prepared by: Charmaine Crawford, Administrative Supervisor, Office of Management and Budget

Department Director: Laura Reece, Office of Management and Budget