



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#21-0141

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: February 2, 2021

TITLE: Motion Approving a First Amendment to Service Agreement with North Broward Hospital District d/b/a Broward Health to Provide Fitness and Wellness Classes at Beach Community Center – **(Commission District 1)**

Recommendation

Staff recommends that the City Commission approve a First Amendment to a two (2) year Service Agreement, in substantially the form attached, with North Broward Hospital District d/b/a Broward Health to provide fitness and wellness classes at Beach Community Center, and authorize execution of the agreement by the City Manager.

Background

On July 9, 2019 The City Commission approved an agreement with North Broward Hospital District to provide health related fitness classes (CAM 19-0159).

Pursuant to Section 4 of the Agreement, the parties agree that the term of the agreement shall be extended for an additional one (1) year term effective February 1, 2021 through January 31, 2022.

Under the terms of the contract, Broward Health will provide all instructional staff, program related equipment and liability insurance for the program. As there are no City related costs for this program, Broward Health will receive 80% of the gross revenue. During the one-year extension, it is estimated the City will gross approximately \$68,475.00 in registrant fees and will pay the Medical Center \$54,780 for the contract term per fiscal year. Therefore, the estimated total revenue to the City during the term of the agreement will be \$13,695.00.

Resource Impact

There is a net positive fiscal impact to the City in the current fiscal year of \$9,130.00. Revenue and expenses related to this agreement are included in the FY 2021 operating budget in the accounts listed below.

Revenues as of January 14, 2021					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
001-PKR033301-J956	Adult Programs	Charges for Services / Senior Programs	\$492,243	\$39,672	\$45,650
			TOTAL AMOUNT ►		\$45,650
Funds available as of January 14, 2021					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-PKR033301-3246	Adult Programs	Services/ Materials/ Recreation Program	\$252,200	\$104,155	\$36,520
			TOTAL AMOUNT ►		\$36,520

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 initiative*, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 3: Be a healthy community with fun and stimulating recreational activities for our neighbors.
- Objective 1: Offer a diverse range of youth, adult and senior recreational programming.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are Here*.

Attachments

Exhibit 1 – Agreement

Exhibit 2 – First Amendment to Service Agreement

Prepared by: Carolyn Bean, Parks and Recreation

Department Director: Phil Thornburg, Parks and Recreation